

NASSAU COUNTY, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2019

Grant Agency/Grant Title	Federal CFDA Number	Contract/Grant Number	Expenditures
United States Department of Agriculture			
Direct:			
Emergency Watershed Protection Grant	10.923	NR184209XXXXC019	\$ 528,670
Total United States Department of Agriculture			<u>528,670</u>
United States Department of Justice			
Direct:			
Office of Community Oriented Policing Services	16.710	2017UMWX0133	125,618
Indirect:			
Passed Through Office of the Attorney General of Florida Victims of Crimes Act (VOCA)	16.575	VOCA-2018-Nassau County-00162	48,421
Passed Through Florida Department of Law Enforcement:			
Edward Byrne Memorial Justice Assistance	16.738	PGI	14,626
Edward Byrne Memorial Justice Assistance	16.738	2019-JAGC-NASS-1-N2-037	45,830
Edward Byrne Memorial Justice Assistance	16.738	2019-JAGD-NASS-1N3-023	7,390
Subtotal Expenditures - CFDA 16.738			<u>67,846</u>
Equitable Sharing Program	16.922	N/A	34,715
Total United States Department of Justice			<u>276,600</u>
United States Department of Transportation			
Indirect:			
Passed Through Florida Department of Transportation			
Highway Planning and Construction	20.205	433987-1-38-02	3,677
Highway Planning and Construction	20.205	433987-1-58-01/ 433987-1-68-02	1,458,337
Highway Planning and Construction	20.205	438496-38-02	743
Highway Planning and Construction	20.205	441214-1-38-01	197
Subtotal Expenditures - CFDA 20.205			<u>1,462,954</u>
Highway Traffic Safety Fund	20.616	RS-19-15-02	27,014
Total United States Department of Transportation			<u>1,489,968</u>
Institute of Museum and Library Services			
Direct:			
State Aid to Libraries Grant Program	45.310	18-LSTA-D-19	2,875
Total Institute of Museum and Library Services			<u>2,875</u>
United States Election Assistance Commission			
Indirect:			
Passed Through Florida Division of Elections Help America Vote Act	90.401	MOA#2018-001-NAS	38,222
Total United States Election Assistance Commission			<u>38,222</u>
United States Department of Health and Human Services			
Indirect:			
Passed Through Florida Department of Revenue:			
Child Support Enforcement	93.563	CSS45	5,023
Child Support Enforcement	93.563	COC45	140,652
Subtotal Expenditures -CFDA 93.563			<u>145,675</u>
Passed Through Florida Department of Health Public Health Emergency Response	93.354		29,467
Total United States Department of Health and Human Services			<u>175,142</u>
United States Department of Homeland Security			
Indirect:			
Passed Through Florida Division of Emergency Management:			
Emergency Management Performance Grant	97.042	19-FG-AF-04-55-01-138	48,631
Emergency Management Performance Grant	97.042	20-FG-AF-04-55-01-138	14,964
Subtotal Expenditures - CFDA 97.042			<u>63,595</u>
Passed Through Executive Office of the Governor Disaster Grant - Public Assistance FEMA	97.036	N/A	5,202,611
Total United States Department of Homeland Security			<u>5,266,206</u>
Total Federal Awards			<u>\$ 7,777,683</u>

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FOR THE YEAR ENDED SEPTEMBER 30, 2019

Grant Agency/Grant Title	State CSFA Number	Contract/Grant Number	Expenditures
Executive Office of the Governor			
Emergency Management Programs	31.063	19-BG-21-04-55-01-011	\$ 78,769
Emergency Management Programs	31.063	20-BG-21-04-55-01-011	29,322
Subtotal Expenditures - CSFA No 31.063			<u>108,091</u>
Emergency Management Programs	31.067	19-CP-11-04-55-01-172	2,801
Total Executive Office of the Governor			<u>110,892</u>
Florida Department of Environmental Protection			
Small County Consolidated Waste Grants	37.012	SC925	90,909
Beach Management Funding Assistance Program	37.098	R1810	40,000
Total Department of Environmental Protection			<u>130,909</u>
Florida Department of State			
State Aid to Libraries Grant Program	45.030	19-ST-36	30,811
Total Florida Department of State			<u>30,811</u>
Florida Housing Finance Corporation			
State Housing Initiatives Partnership Program	40.901	16/17	170,118
State Housing Initiatives Partnership Program	40.901	17/18	160,276
State Housing Initiatives Partnership Program	40.901	18/19	215,905
State Housing Initiatives Partnership Program	40.901	19/20	39,399
Subtotal Expenditures - CSFA No. 40.901			<u>585,698</u>
Total Florida Housing Finance Corporation			<u>585,698</u>
Florida Department of Education			
Coach Aaron Feis Guardian Program	48.14	19A096	175,525
Total Florida Department of Education			<u>175,525</u>
Florida Department of Transportation			
Small County Outreach Program (SCOP)	55.009	430691-2-58-01	17,907
Subtotal Expenditures - CSFA No. 55.009			<u>17,907</u>
Small County Road Assistance Agreement (SCRAP)	55.016	431638-1-58-01	400,056
Small County Road Assistance Agreement (SCRAP)	55.016	434588-1-54-01	1,084,558
Subtotal Expenditures - CSFA No. 55.016			<u>1,484,614</u>
County Incentive Grant Program (CIGP)	55.008	436465-1-54-01	84,282
Subtotal Expenditures - CSFA No. 55.008			<u>84,282</u>
Total Florida Department of Transportation			<u>1,586,803</u>
Florida Department of Health			
County Grant Awards	64.005	C7045	8,637
Total Florida Department of Health			<u>8,637</u>
Total State Expenditures			<u>\$ 2,629,275</u>
Total Federal Awards and State Financial Assistance			<u>\$ 10,406,958</u>