

EXHIBIT SUMMARY

				Effective: 10/1/2016
<u>Exhibit Number</u>	<u>Service / Rate Category</u>	<u>Customer Class</u>	<u>Annual Index?</u>	<u>Index Amount</u>
Exhibit A - P1	Water Service	SF	YES	5.00%
Exhibit A - P2	Water Service	MF	YES	5.00%
Exhibit A - P3	Water Service	GS	YES	5.00%
Exhibit A - P4	Water Service	IR	YES	5.00%
Exhibit B	Fire Protection	ALL	YES	5.00%
Exhibit C	Water Service Availability Charge	ALL	NO	N/A
Exhibit D	Miscellaneous Charges	ALL	NO	N/A
Exhibit E	Wastewater Service	GS & MF	YES	5.00%
Exhibit F	Wastewater Service	SF	YES	5.00%
Exhibit G	Wastewater Only Service	RES	YES	5.00%
Exhibit H	Wastewater Effluent Service	ALL	YES	5.00%
Exhibit I	Wastewater Service Availability Charge	ALL	NO	N/A
Exhibit J	Customer Deposits	ALL	NO	N/A

EXHIBIT "A" - P1

**WATER SERVICE - RATE SCHEDULE: AMELIA ISLAND
SINGLE-FAMILY RESIDENTIAL**

RATE:

Base Facility Charge (BFC):

<u>Meter Size</u>	<u>Charge Per Billing Period</u>	
	<u>Effective:</u>	
	<u>October 1, 2016</u>	<u>October 1, 2017</u>
5/8"	\$ 9.04	\$ 9.49
3/4"	\$ 13.56	\$ 14.24
1"	\$ 22.60	\$ 23.73
1 1/2"	\$ 45.20	\$ 47.46
2"	\$ 72.32	\$ 75.94
3"	\$ 144.64	\$ 151.87
4"	\$ 226.00	\$ 237.30
6"	\$ 452.00	\$ 474.60
8"	\$ 723.20	\$ 759.36
10"	\$ 1,039.60	\$ 1,091.58

Gallonge Charge (Per Thousand Gallons):

Up to 5,000 Gallons	\$ 0.59	\$ 0.62
Between 5,001 - 10,000 Gallons	\$ 1.04	\$ 1.09
Between 10,001 - 20,000 Gallons	\$ 2.13	\$ 2.24
Between 20,001 - 30,000 Gallons	\$ 4.36	\$ 4.58
Use Over 30,000 Gallons	\$ 6.98	\$ 7.33

Minimum Charge:

Base Facility Charge

Prorated Base Facility Charges:

Customer accounts in service for ten (10) days or less in a month shall have the Base Facility Charges prorated for the actual number of days service was provided. Customer accounts in service over ten (10) days shall be charged the full billing period Base Facility Charges.

EXHIBIT "A" - P2

**WATER SERVICE - RATE SCHEDULE: AMELIA ISLAND
MULTI-FAMILY RESIDENTIAL MASTER METER SERVICE**

RATE:

Base Facility Charge (BFC):

<u>Meter Size</u>	<u>Charge Per Billing Period</u> <u>Effective:</u> <u>October 1, 2016</u>	<u>Charge Per Billing Period</u> <u>Effective:</u> <u>October 1, 2017</u>
5/8"	\$ 9.04	\$ 9.49
3/4"	\$ 13.56	\$ 14.24
1"	\$ 22.60	\$ 23.73
1 1/2"	\$ 45.20	\$ 47.46
2"	\$ 72.32	\$ 75.94
3"	\$ 144.64	\$ 151.87
4"	\$ 226.00	\$ 237.30
6"	\$ 452.00	\$ 474.60
8"	\$ 723.20	\$ 759.36
10"	\$ 1,039.60	\$ 1,091.58

Gallonge Charge (Per Thousand Gallons):

Up to 5,000 Gallons	\$ 0.59	\$ 0.62
Use Over 5,000 Gallons	\$ 1.04	\$ 1.09

Minimum Charge:

Base Facility Charge

Prorated Base Facility Charges:

Customer accounts in service for ten (10) days or less in a month shall have the Base Facility Charges prorated for the actual number of days service was provided. Customer accounts in service over ten (10) days shall be charged the full billing period Base Facility Charges.

EXHIBIT "A" - P3

**WATER SERVICE - RATE SCHEDULE: AMELIA ISLAND
COMMERCIAL SERVICE**

RATE:

Base Facility Charge (BFC):

<u>Meter Size</u>	<u>Charge Per Billing Period Effective: October 1, 2016</u>	<u>Charge Per Billing Period Effective: October 1, 2017</u>
5/8"	\$ 9.04	\$ 9.49
3/4"	\$ 13.56	\$ 14.24
1"	\$ 22.60	\$ 23.73
1 1/2"	\$ 45.20	\$ 47.46
2"	\$ 72.32	\$ 75.94
3"	\$ 144.64	\$ 151.87
4"	\$ 226.00	\$ 237.30
6"	\$ 452.00	\$ 474.60
8"	\$ 723.20	\$ 759.36
10"	\$ 1,039.60	\$ 1,091.58

Gallage Charge (Per Thousand Gallons):

All Gallage	\$ 2.16	\$ 2.27
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Minimum Charge:

Base Facility Charge

Prorated Base Facility Charges:

Customer accounts in service for ten (10) days or less in a month shall have the Base Facility Charges prorated for the actual number of days service was provided. Customer accounts in service over ten (10) days shall be charged the full billing period Base Facility Charges.

EXHIBIT "A" - P4

**WATER SERVICE - RATE SCHEDULE: AMELIA ISLAND
METERED IRRIGATION SERVICE**

RATE:

Base Facility Charge (BFC):

<u>Meter Size</u>	<u>Charge Per Billing Period</u>	
	<u>Effective:</u>	
	<u>October 1, 2016</u>	<u>October 1, 2017</u>
5/8"	\$ 9.04	\$ 9.49
3/4"	\$ 13.56	\$ 14.24
1"	\$ 22.60	\$ 23.73
1 1/2"	\$ 45.20	\$ 47.46
2"	\$ 72.32	\$ 75.94
3"	\$ 144.64	\$ 151.87
4"	\$ 226.00	\$ 237.30
6"	\$ 452.00	\$ 474.60
8"	\$ 723.20	\$ 759.36
10"	\$ 1,039.60	\$ 1,091.58

Gallonge Charge (Per Thousand Gallons):

5/8" meter			
Up to 10,000 Gallons	\$	2.13	\$ 2.24
Between 10,001 - 20,000 Gallons	\$	4.36	\$ 4.58
Use Over 20,000 Gallons	\$	6.98	\$ 7.33
3/4" meter			
Up to 15,000 Gallons	\$	2.13	\$ 2.24
Between 15,001 - 30,000 Gallons	\$	4.36	\$ 4.58
Use Over 30,000 Gallons	\$	6.98	\$ 7.33
1" meter			
Up to 25,000 Gallons	\$	2.13	\$ 2.24
Between 25,001 - 50,000 Gallons	\$	4.36	\$ 4.58
Use Over 50,000 Gallons	\$	6.98	\$ 7.33
1 1/2" meter			
Up to 50,000 Gallons	\$	2.13	\$ 2.24
Between 50,001 - 100,000 Gallons	\$	4.36	\$ 4.58
Use Over 100,000 Gallons	\$	6.98	\$ 7.33
2" meter			
Up to 80,000 Gallons	\$	2.13	\$ 2.24
Between 80,001 - 160,000 Gallons	\$	4.36	\$ 4.58
Use Over 160,000 Gallons	\$	6.98	\$ 7.33
3" meter			
Up to 160,000 Gallons	\$	2.13	\$ 2.24
Between 160,001 - 320,000 Gallons	\$	4.36	\$ 4.58
Use Over 320,000 Gallons	\$	6.98	\$ 7.33
4" meter			
Up to 250,000 Gallons	\$	2.13	\$ 2.24
Between 250,001 - 500,000 Gallons	\$	4.36	\$ 4.58
Use Over 500,000 Gallons	\$	6.98	\$ 7.33
6" meter			
Up to 500,000 Gallons	\$	2.13	\$ 2.24
Between 500,001 - 1,000,000 Gallons	\$	4.36	\$ 4.58
Use Over 1,000,000 Gallons	\$	6.98	\$ 7.33
8" meter			
Up to 800,000 Gallons	\$	2.13	\$ 2.24
Between 800,001 - 1,600,000 Gallons	\$	4.36	\$ 4.58
Use Over 1,600,000 Gallons	\$	6.98	\$ 7.33
10" meter			
Up to 1,150,000 Gallons	\$	2.13	\$ 2.24
Between 1,151,001 - 2,300,000 Gallons	\$	4.36	\$ 4.58
Use Over 2,300,000 Gallons	\$	6.98	\$ 7.33

Minimum Charge:

Base Facility Charge

Prorated Base Facility Charges:

Customer accounts in service for ten (10) days or less in a month shall have the Base Facility Charges prorated for the actual number of days service was provided. Customer accounts in service over ten (10) days shall be charged the full billing period Base Facility Charges.

EXHIBIT "B"

FIRE SERVICE - RATE SCHEDULE: AMELIA ISLAND
PRIVATE FIRE PROTECTION SERVICE

RATE: acct 71500533-343304

Base Facility Charge (BFC):

<u>Meter Size</u>	<u>Charge Per Billing</u>	<u>Charge Per Billing</u>
	<u>Period</u>	<u>Period</u>
	<u>Effective:</u>	<u>Effective:</u>
	<u>October 1, 2016</u>	<u>October 1, 2017</u>
2"	\$ 5.63	\$ 5.91
3"	\$ 16.35	\$ 17.17
4"	\$ 34.84	\$ 36.58
6"	\$ 101.20	\$ 106.26
8"	\$ 215.66	\$ 226.44
10"	\$ 387.84	\$ 407.23

Gallonage Charge:

Not Applicable

Minimum Charge:

Base Facility Charge

Prorated Base Facility Charges:

Customer accounts in service for ten (10) days or less in a month shall have the Base Facility Charges prorated for the actual number of days service was provided. Customer accounts in service over ten (10) days shall be charged the full

Exhibit "C"

Water Service Availability Charges

Impact Fees:

	Effective:
<u>Per ERC (ERC = 350 gpd)</u>	<u>October 1, 2016</u>
<u>Water Impact Fee</u>	\$ 1,105.00

Meter Installation Charges:

		Effective:
Standard Meter:	<u>Meter Size</u>	<u>October 1, 2016</u>
Per Connection -	5/8"	\$ 200.00
Per Connection -	3/4"	\$ 200.00
Per Connection -	1"	\$ 205.00
Per Connection -	1 1/2"	\$ 290.00
Per Connection -	2"	\$ 290.00
Per Connection -	Over 2"	Actual Cost

	Effective:
Meter with Built-In Backflow Preventor:	<u>April 1, 2010</u>
All Meter Sizes	Actual Cost

Stand Alone Backflow Prevention Device:	Actual Cost
All Meter Sizes	

acct 71500533-343309

		Effective:
<u>Service Installation Charges:</u>		<u>October 1, 2016</u>
Per Connection -	5/8"	Actual Cost
Per Connection -	3/4"	Actual Cost
Per Connection -	1"	Actual Cost
Per Connection -	1 1/2"	Actual Cost
Per Connection -	2"	Actual Cost
Per Connection -	Over 2"	Actual Cost
Under/Within Roadway		Actual Cost

Exhibit "D"

Water and Wastewater Miscellaneous Service Charges

Note: If water and wastewater services are provided, only a single charge is appropriate unless circumstances beyond County control require multiple actions.

Charge Type	Effective: October 1, 2016	Description of Charge
Initial Connection	\$ 70.00	This charge would be levied for service initiation at a location where service did not exist previously.
Initial Connection Outside Business Hours	\$ 240.00	Initial connection charge where customer requested service outside of the normal business day hours of 8:00 a.m. to 4:00 p.m.
Normal Connection	\$ 60.00	This charge would be levied for transfer of service or reconnection for a new customer account at a previously served location.
Connect/Reconnect Outside Business Hours	\$ 225.00	Normal connection charge where customer requested service outside of the normal business day hours of 8:00 a.m. to 4:00 p.m.
Premises Visit	\$ 55.00	This charge would be levied for: <ul style="list-style-type: none"> • Customer requested meter re-read when the initial read was not in error • Premises visit for any reason at the request of the customer or as needed by the Utility • Delinquent payments received after turn-off work order has been generated, but before service has been disconnected • Each return trip to perform maintenance and/or activate service because work requested by the customer could not be completed during first scheduled visit
Violation Disconnection	\$ 80.00	Charge for disconnection of service for cause, including non-payment or delinquency in bill payment.
Violation Reconnection	\$ 60.00	This charge would be levied each time service has to be reconnected for existing customers who have been disconnected for non-payment or delinquency.
Violation Reconnection After Business Hours	\$ 220.00	This charge would be levied if service is reconnected outside of the normal business day hours of 8:00 a.m. to 4:00 p.m. due to non-payment.
Temporary Disconnect Turn-Offs or Turn-Ons	\$ 55.00	This charge would be levied for seasonal turn-off or turn-on upon the request of the customer.
Late Payment Charge	Greater of \$ 5.00 or 5% of each bill	When a utility bill is delinquent and a written notice has been issued, the County shall impose a monthly late charge on the delinquent amount.
Covered, Obscured or Inaccessible Meters	\$ 95.00	Charge levied to cover additional meter reading costs due to an inaccessible meter. Inaccessibility includes indoor meters, meters locked inside perimeter fences, and meters in yards with dogs.
Reading or Picking up a Hydrant Meter for Non-payment	\$ 55.00	Charge levied for reading or picking up a hydrant meter due to non-payment.
Returned Payment Charges:		
Amount <= \$50	\$ 25.00	Charge reflects the added cost to the utility for processing a returned check and pursuing repayment. Any bank fees incurred by the County may also be charged to the customer's bill.
Amount > \$50 and <= \$300	\$ 30.00	
Amount > \$300	\$ 40.00	
Construction Fee (Temporary Connection)	\$ 240.00	Charge for water connections for construction trailers and other temporary facilities requiring plumbing during building construction.
Meter Bench Test Fee	Actual Cost	Charge for testing water meter accuracy and for calibration, upon customer request.
Meter Change-Out	Actual Cost	Charges assessed when a customer requests changing the meter to a different size, but the utility deemed it as unnecessary.
Meter Relocation	Actual Cost	When a water meter needs to be relocated, the costs of the relocation are typically paid for by the party requiring the relocation.
Hydrant Flow Test	\$ 105.00	Charge levied for testing conducted to measure pressure adequacy of hydrants for firefighting purposes.
Locate Sewer Connection	\$60.00 per hr	Charge levied for physically locating a sewer connection.
Meter Removal/Service Tampering:		Charge levied for any attempt to interfere with or prevent the proper registration of a meter, to tamper with or work on a meter without the written permission of NAU, and to install any wires or other device which will cause service to pass through or around a meter without the passage of such service being registered fully by the meter.
First Offense	\$ 250.00	
Repeat Offense	\$ 500.00	

Exhibit "D"

Water and Wastewater Miscellaneous Service Charges

Note: If water and wastewater services are provided, only a single charge is appropriate unless circumstances beyond County control require multiple actions.

<u>Charge Type</u>	<u>Effective:</u> <u>October 1, 2016</u>	<u>Description of Charge</u>
Improper Standby System Use		
First Offense	\$ 100.00	Charge levied for using water provided by the standby system for other than fire protection or testing purposes.
Repeat Offense	\$ 250.00	
Fire Line Connections - Tap Fees:		
4"	Actual Cost	Charge for connecting to an NAU fire line for fire protection.
6"	Actual Cost	
over 6"	Actual Cost	
Plan Review Charge unless Covered under Water & Sewer Agreement	\$80.00 per sheet	Cost of extraordinary engineering service where substantial engineering design and study is required.
Inspection Charge unless Covered under Water & Sewer Agreement	\$120.00 per visit	Charge levied to defray cost of administering and monitoring a new connection to the utility system before service is required, or to inspect for leaks. County-side leak inspection cost is waived.
Meter Rental Charge	\$25 per month	Charge levied for use of NAU owned meters

EXHIBIT "E"

**WASTEWATER SERVICE - RATE SCHEDULE: AMELIA ISLAND
COMMERCIAL AND MULTI-FAMILY MASTER METER SERVICES**

RATE:

Base Facility Charge (BFC):

<u>Meter Size</u>	<u>Charge per Billing Period</u>	<u>Charge per Billing Period</u>
	<u>Effective: October 1, 2016</u>	<u>Effective: October 1, 2017</u>
5/8"	\$ 18.99	\$ 19.94
3/4"	\$ 28.49	\$ 29.91
1"	\$ 47.48	\$ 49.85
1 1/2"	\$ 94.95	\$ 99.70
2"	\$ 151.92	\$ 159.52
3"	\$ 303.84	\$ 319.03
4"	\$ 474.75	\$ 498.49
6"	\$ 949.50	\$ 996.98
8"	\$ 1,519.20	\$ 1,595.16
10"	\$ 2,183.85	\$ 2,293.04

Gallage Charge (Per Thousand Gallons):

All Gallage	\$ 5.58	\$ 5.86
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Minimum Charge:

Base Facility Charge

Prorated Base Facility Charges:

Customer accounts in service for ten (10) days or less in a month shall have the Base Facility Charges prorated for the actual number of days service was provided. Customer accounts in service over ten (10) days shall be charged the full billing period Base Facility

EXHIBIT "F"

WASTEWATER SERVICE - RATE SHEDULE: AMELIA ISLAND
SINGLE-FAMILY RESIDENTIAL SERVICE

RATE:

Base Facility Charge (BFC):

<u>Meter Size</u>	<u>Charge Per Billing</u>	<u>Charge Per Billing</u>
	<u>Period</u>	<u>Period</u>
	<u>Effective:</u>	<u>Effective:</u>
	<u>October 1, 2016</u>	<u>October 1, 2017</u>
5/8" x 3/4"	\$ 18.99	\$ 19.94
3/4"	\$ 18.99	\$ 19.94
1"	\$ 18.99	\$ 19.94
1 1/2"	\$ 18.99	\$ 19.94
2"	\$ 18.99	\$ 19.94
3"	\$ 18.99	\$ 19.94
4"	\$ 18.99	\$ 19.94
6"	\$ 18.99	\$ 19.94
8"	\$ 18.99	\$ 19.94
10"	\$ 18.99	\$ 19.94

Gallonge Charge (Per Thousand Gallons):

Up to 10,000 Gallons	\$ 5.58	\$ 5.86
Use Greater Than 10,000 Gallons		

Minimum Charge:

Base Facility Charge

Prorated Base Facility Charges:

Customer accounts in service for ten (10) days or less in a month shall have the Base Facility Charges prorated for the actual number of days service was provided. Customer accounts in service over ten (10) days shall be charged the full billing period Base Facility Charges.

EXHIBIT "G"

**WASTEWATER SERVICE - RATE SCHEDULE: AMELIA ISLAND
RESIDENTIAL WASTEWATER ONLY SERVICE**

RATE:

Base Facility Charge (BFC):

<u>Meter Size</u>	<u>Charge Per Billing Period</u>	<u>Charge Per Billing Period</u>
All	Effective: October 1, 2016 \$ 52.47	Effective: October 1, 2017 \$ 55.09

Gallage Charge (Per Thousand Gallons):

Not Applicable

Minimum Charge:

Base Facility Charge

Prorated Base Facility Charges:

Customer accounts in service for ten (10) days or less in a month shall have the Base Facility Charges prorated for the actual number of days service was provided. Customer accounts in service over ten (10) days shall be charged the full billing period Base Facility

EXHIBIT "H"

**WASTEWATER SERVICE - RATE SHEDULE: AMELIA ISLAND
EFFLUENT SERVICE**

RATE:

No Charge at this time.

Exhibit "I"

Wastewater Service Availability Charges

Impact Fees:

<u>Per ERC (ERC = 200 gpd)</u>	Effective:
<u>Wastewater Impact Fee</u>	<u>October 1, 2016</u>
	\$ 1,548.00

Service Installation Charges:

Standard Meter:	<u>Meter Size</u>	<u>Effective:</u> <u>October 1, 2016</u>
Per Connection (Unpaved) -	4"	Actual Cost
Per Connection (Unpaved) -	6"	Actual Cost
Per Connection (Paved) -	4"	Actual Cost
Per Connection (Paved) -	6"	Actual Cost
Under/Within Roadway		Actual Cost

Exhibit "J"

Customer Deposits

Single-Family Residential Service

	<u>Effective:</u> <u>October 1, 2016</u>	<u>Effective:</u> <u>October 1, 2016</u>
	WATER	SEWER
5/8"	\$ 25.00	\$ 100.00
5/8" x 3/4"	\$ 25.00	\$ 100.00
3/4"	\$ 45.00	\$ 100.00
1"	\$ 85.00	\$ 100.00
1.5"	\$ 150.00	\$ 100.00
2"	\$ 250.00	\$ 100.00
>2"		

Determined on a case-by-case basis by County

Multi-Family Residential Master Meter Service

	<u>Effective:</u> <u>October 1, 2016</u>	<u>Effective:</u> <u>October 1, 2016</u>
	WATER	SEWER
Per Account	\$ 25.00	\$ 100.00

Commercial Service

	<u>Effective:</u> <u>October 1, 2016</u>	<u>Effective:</u> <u>October 1, 2016</u>
	WATER	SEWER
<u>Per Account by Meter Size</u>		
5/8"	\$ 30.00	\$ 100.00
5/8" x 3/4"	\$ 30.00	\$ 100.00
3/4"	\$ 50.00	\$ 150.00
1"	\$ 90.00	\$ 200.00
1.5"	\$ 175.00	\$ 400.00
2"	\$ 325.00	\$ 750.00
3"	\$ 635.00	\$ 1,500.00
4"	\$ 975.00	\$ 2,300.00
6"	\$ 1,985.00	\$ 4,700.00
8"	\$ 3,175.00	\$ 7,500.00
10"	\$ 4,250.00	\$ 10,000.00

Metered Irrigation Service

	<u>Effective:</u> <u>October 1, 2016</u>	<u>Effective:</u> <u>October 1, 2016</u>
	WATER	SEWER
5/8"	\$ 55.00	N/A
5/8" x 3/4"	\$ 55.00	N/A
3/4"	\$ 70.00	N/A
1"	\$ 130.00	N/A
1.5"	\$ 260.00	N/A
2"	\$ 470.00	N/A
3"	\$ 830.00	N/A
4"	\$ 1,300.00	N/A
6"	\$ 2,600.00	N/A
8"	\$ 4,175.00	N/A
10"	\$ 6,000.00	N/A