



Dawn S. Bostwick, Library Director  
Janet W. Loveless, Assistant Director

## **Nassau County Public Library System**

25 N. 4<sup>th</sup> Street  
Fernandina Beach, FL 32034  
Phone: 904-277-7365 Fax: 277-7366

<http://www.nassaureads.com>

**To: Ted Selby, County Manager**

**From: Dawn S. Bostwick, Library Director**

**Date: 17 November 2015**

**Re: 2015 Library Accomplishments**

Please find list below of 2015 Library Accomplishments:

E-Rate Grant award 2014/15	\$19,058.40
E-Rate Grant application 2015-/16	\$21,971.70
State Aid Grant	\$44,720
Town of HLD/FOL Gift	\$8,000
Town of CAL/FOL Gift	\$500
FB Friends Gift	\$151,600 + \$1,899 Learn-A-Test Database
Third Year of Passport Application Processing	\$42,554
Passport Photo Service	\$12,127
Issued 200 Back packs in partnership with NC Sheriff's Dept., NC Fire Rescue Dept. & FSS	
Issued 2,235 new library cards	
Upgraded Wireless Access at FB, CAL, HLD & BRY library branches	
Permission obtained to install wifi at YUL branch	
Upgraded DSL to broadband internet access at FB, CAL & HLD branches	
Completed FB Library construction project in April 2015	
Summer Reading Program for Adults, Teens & Children-almost 1,000 registered	
Library visits 147,805	
Circulated Items 165,110	
Circulated eBooks 7,256	

### **Callahan**

450077 SR 200  
Callahan, FL 32011

### **Hilliard**

15821 CR 108  
Hilliard, FL 32046

### **Yulee**

76346 Wm Burgess Blvd  
Yulee, FL 32097

### **Bryceville**

7280 Motes Rd  
Bryceville, FL 32009



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Provided:

54 Adult programs  
55 Young Adult programs  
189 Children's programs  
7,443 All program attendance

Library Card Sign Up promotion month w/Fire Rescue-visited 400 students  
Upgraded library website

\*FB Branch closed for three months for construction

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**Nassau County Public Library System**  
**Annual Plan of Service**  
**2015-16**

**Circulation Services**

Expand ebook collection  
Expand Young Adult collections  
Begin RFID tagging of all collections

**Reference Services**

Continue to fund-raise to renew electronic subscriptions to ALE, Learn-A-Test and Flipster  
Continue to update reference, genealogy and homework links on the web page

**Technical Services**

Continue to weed all collections according to LRP  
Add new cataloging records for downloadable records  
Continue with centralized book purchasing to leverage better discounts and staff efficiency

**Youth Services**

Continue Time for Tots  
Continue to partner with FOL groups for Children's & YA Summer Reading programs

**Adult Services**

Continue to provide E-Government services at all branches  
Continue to partner with all FOL groups for adult programming, including Summer Reading

**Networking Services**

Continue to apply for E-Rate Grant funds for voice and data discounts  
Add wifi service at Yulee Branch Library  
Establish high speed internet access for staff and public computers at Yulee Branch Library  
Apply for E-Rate funds for Yulee Branch Library

**Administrative Services**

Continue to process passport applications at FB Branch  
Establish new credit card payment option for fines & fees  
Revise Long Range Plan for 2013-2017  
Continue to seek additional funding sources for library system through grants and donations  
Maintain current library hours  
Request contribution from local municipalities to assist with library operations  
Continue to write mini grants when possible to assist with public programming  
Complete furniture & equipment purchases for Fernandina Beach Branch Library with FB FOL

**Collection Development Services**

Continue to review best purchasing plans (standing order plans, etc.)

Request donations from all FOL groups to purchase print and electronic periodicals

Total materials budget: \$105,000

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Chair, Pat Edwards

Effective Date: October 1, 2015

Chairman, Nassau County Board of County Commissioners