

NASSAU COUNTY, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2013

Federal Grantor/Pass-Through Grantor/ Grant Program	Grant ID Number	Federal CFDA Number	Federal Expenditures
United States Department of Housing and Urban Development			
Indirect:			
Passed Through Florida Department of Economic Opportunity:			
Community Development Block Grant (CDBG)	12-DB-P5-04-55-01-K53	14.228	\$ 51,130
Community Development Block Grant (CDBG)	10-DB-K4-11-54-01-K25	14.228	93,461
Subtotal Expenditures - CFDA 14.228			<u>144,591</u>
Total United States Department of Housing and Urban Development			<u>144,591</u>
United States Department of Justice			
Direct:			
State Criminal Alien Assistance Program	2011-AP-BX-0823	16.606	998
Equitable Sharing Program	None	16.922	582,934
Edward Byrne Memorial Justice Assistance Grant Program	2010-DJ-BX-1142	16.738	
Edward Byrne Memorial Justice Assistance Grant Program	2011-DJ-BX-3084	16.738	34,293
Indirect:			
Passed Through Florida Department of Law Enforcement:			
Edward Byrne Memorial Justice Assistance Grant Program	2013-JAGC-NASS-1-D7-128	16.738	53,419
Edward Byrne Memorial Justice Assistance Grant Program	2012-JAGC-NASS-1-C4-017 (PGI)	16.738	43,932
Subtotal Expenditures - CFDA 16.738			<u>131,644</u>
Passed Through Office of the Attorney General of Florida:			
Crime Victim Assistance	V-12132	16.575	37,764
Total United States Department of Justice			<u>753,340</u>
United States Election Assistance Commission			
Indirect:			
Passed Through Florida Division of Elections:			
Federal Help America Vote Act	MOA # 2011-2012-0001	90.401	7,615
Federal Help America Vote Act	MOA # 2012-2013-0001	90.401	7,230
Subtotal Expenditures - CFDA 90.401			<u>14,845</u>
Voting Access for Individuals with Disabilities	MOA # 2012-2013-0003	93.617	2,190
Voting Access for Individuals with Disabilities	MOA # 2013-2014-0002	93.617	9,570
Subtotal Expenditures - CFDA 93.617			<u>11,760</u>
Total United States Election Assistance Commission			<u>26,605</u>

NASSAU COUNTY, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2013
(Continued)

Federal Grantor/Pass-Through Grantor/ Grant Program	Grant ID Number	Federal CFDA Number	Federal Expenditures
United States Department of Health and Human Services			
Indirect:			
Passed Through Florida Department of Revenue:			
Child Support Enforcement	CSP45	93.563	\$ 3,452
Child Support Enforcement	CD345	93.563	<u>142,333</u>
Total United States Department of Health and Human Services			<u>145,785</u>
United States Department of Homeland Security			
Indirect:			
Passed Through Florida Division of Emergency Management:			
Disaster Grants - Public Assistance	13-DB-73-04-55-02-594	97.036	19,113
Emergency Management Performance Grant	13-FG-86-04-55-01-112	97.042	31,403
Emergency Management Performance Grant	14-FG-1M-04-55-01-112	97.042	<u>13,766</u>
Subtotal Expenditures CFDA No. 97.042			45,169
Indirect:			
Passed Through City of Jacksonville			
Urban Area Security Initiative (UASI)		97.067	157,248
Indirect:			
Florida Division of Emergency Management	2011-SS-0067	97.067	15,000
Florida Division of Emergency Management	EMW-2012-SS-00109-S01	97.067	912
Florida Division of Emergency Management	-DS-9Z-04-55-01-458 (HSG10 SUBGRAN	97.067	<u>9,411</u>
Subtotal Expenditures CFDA No. 97.067			<u>182,571</u>
Indirect:			
Assistance to Firefighters	EMW-2008-FR-00471	97.044	<u>15,343</u>
Total United States Department of Homeland Security			<u>262,196</u>
Federal Communications Commission			
Direct:			
Universal Discount for Schools and Libraries (E-Rate)	2012-YR14	None	<u>22,525</u>
Total Federal Communications Commission			<u>22,525</u>
Total Federal Expenditures			<u>\$ 1,355,042</u>

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2013
(Concluded)

<u>Grant Agency/Grant Title</u>	<u>State CSFA Number</u>	<u>Contract/Grant Number</u>	<u>Expenditures</u>
Florida Department of Environmental Protection			
Small County Consolidated Solid Waste Grants	37.012	325SC	\$ 70,588
Total Florida Department of Environmental Protection			<u>70,588</u>
Department of Community Affairs			
Emergency Management Programs	52.008	13-BG-83-04-55-01-045	80,144
Emergency Management Programs	52.008	14-BG-83-04-55-01-045	34,922
Subtotal Expenditures - CSFA No 52.008			<u>115,066</u>
Total Department of Community Affairs			<u>115,066</u>
Florida Department of State			
State Aid to Libraries Grant Program	45.030	13-ST-36	29,298
Total Florida Department of State			<u>29,298</u>
Florida Housing Finance Corporation			
State Housing Initiatives Partnership Program	52.901	10/11	17,900
State Housing Initiatives Partnership Program	52.901	11/12	222,359
State Housing Initiatives Partnership Program	52.901	12/13	16
Subtotal Expenditures - CSFA No. 52.901			<u>240,275</u>
Total Florida Housing Finance Corporation			<u>240,275</u>
Florida Department of Transportation			
Small County Outreach Program	55.009	428203-1-58-01	154,623
Total Florida Department of Transportation			<u>154,623</u>
Florida Department of Health			
County Grant Awards	64.005	C1345	7,282
Total Florida Department of Health			<u>7,282</u>
Florida Department of Management Services			
Wireless 911 Emergency Telephone System	72.001	13-4-18	67,159
Total Florida Department of Management Services			<u>67,159</u>
Total State Expenditures			<u>\$ 684,291</u>