

**NOTICE OF PUBLIC HEARING TO CONSIDER
AMENDING THE 2013-2014 BUDGET**

The Nassau County Board of County Commissioners has adopted a budget for Fiscal Year 2013-2014. The current budget totals \$157,593,911 and a public hearing is being held to consider increasing the budget to \$162,639,797.

MONDAY, MARCH 24, 2014
7:00 PM
AT THE
JAMES S. PAGE GOVERNMENTAL COMPLEX
96135 NASSAU PLACE
YULEE, FL 32097

<u>Fund</u>	<u>FY13/14 Current Budget</u>	<u>Source of Funds</u>	<u>Adjustment</u>	<u>Use of Funds</u>	<u>FY13/14 Revised Budget</u>
<u>COUNTY-WIDE FUNDS</u>					
General Fund	\$53,876,669	Cash Fwd Balance	\$38,522	General Gov't Svcs	\$54,672,712
		Cash Fwd Balance	\$38,193	Public Safety	
		Cash Fwd Balance	\$7,000	Economic Environment	
		Cash Fwd Balance	\$199	Culture/Recreation	
		Cash Fwd Balance	\$3,401	Gen Crt Related Oper	
		Cash Fwd Balance	\$708,728	Reserves	
County Transportation	\$10,803,960	Cash Fwd Balance	\$606,999	Reserves	\$11,410,959
<u>SPECIAL REVENUE FUNDS</u>					
Municipal Service	\$13,746,405	Cash Fwd Balance	\$68,912	Public Safety	\$13,981,588
		Cash Fwd Balance	\$166,271	Reserves	
Supervisor of Elections	\$1,252,022		\$0		\$1,252,022
One Cent Sales Surtax	\$19,018,548	Cash Fwd Balance	\$31,186	Public Safety	\$20,613,719
		Cash Fwd Balance	\$35,164	Transportation	
		Cash Fwd Balance	\$1,528,821	Reserves	
Law Enforcement Training	\$107,730	Cash Fwd Balance	\$5,649	Public Safety	\$113,379
Special Law Enforcement	\$145,727	Cash Fwd Balance	(\$2,009)	Other Uses	\$143,718
Sheriff Donation	\$6,543	Cash Fwd Balance	(\$4,358)	Public Safety	\$2,185
Law Enforcement Trust	\$28,446	Cash Fwd Balance	\$294	Public Safety	\$38,268
		Cash Fwd Balance	\$9,528	Other Uses	
NC Anti-Drug Grant	\$160,769	Cash Fwd Balance	\$1,307	Public Safety	\$162,076
Court Improvement	\$32,640		\$0		\$32,640
Court Facility Fees	\$984,325	Cash Fwd Balance	(\$23,000)	Gen Crt Related Oper	\$907,461
		Cash Fwd Balance	(\$53,864)	Reserves	
Law Library Trust	\$208,892	Cash Fwd Balance	(\$25,791)	Reserves	\$183,101
Criminal Justice Trust	\$232,806	Cash Fwd Balance	\$5,311	Reserves	\$238,117
Special Drug & Alcohol Rehab	\$5,700		\$0		\$5,700
Legal Aid Trust	\$83,655		\$0		\$83,655
Driver Ed Safety	\$64,120	Cash Fwd Balance	(\$3,338)	Human Services	\$60,782
911 Operations & Maint	\$800,730	Cash Fwd Balance	\$72,955	Reserves	\$873,685
EMS County Award	\$7,616		\$0		\$7,616
Grants	\$46,172		\$0		\$46,172
AI Tourist Development	\$6,034,908	Cash Fwd Balance	\$303,395	Reserves	\$6,338,303
Impact Fee Ord	\$5,940,492	Cash Fwd Balance	\$4,004	General Gov't Svcs	\$5,973,232
		Cash Fwd Balance	\$8,068	Public Safety	
		Cash Fwd Balance	\$121	Transportation	
		Cash Fwd Balance	\$3,856	Culture/Recreation	
		Cash Fwd Balance	\$16,691	Other Uses	
Local Affordable Housing	\$221,925	Cash Fwd Balance	\$380,746	Economic Environment	\$602,771
			\$100	Other Uses	
SAISSA Stabilization MSBU	\$667,400	Cash Fwd Balance	\$4,687	Reserves	\$672,087
Building Department	\$3,023,213	Cash Fwd Balance	\$339,858	Reserves	\$3,363,071
Amelia Concourse MSBU	\$1,042,982	Cash Fwd Balance	\$8,057	Reserves	\$1,051,039

Firefighter Ed Trust	\$3		\$0		\$3
FS Special Revenues	\$1,166,410	Cash Fwd Balance	\$36,474	Gen Crt Related Oper	\$1,202,884
<u>DEBT SERVICE FUNDS</u>					
Debt Svc - Op Gas Tax 2000	\$2,441,681		\$0		\$2,441,681
Debt Svc - 1998/2009 Gas Tax	\$1,196,024		\$0		\$1,196,024
Debt Svc - County Complex	\$2,387,950		\$0		\$2,387,950
<u>CAPITAL PROJECT FUNDS</u>					
Cap Projects - Grant Fund	\$21,551		\$0		\$21,551
Cap Projects - Transportation	\$13,564,122	Cash Fwd Balance	(\$179,588)	Reserves	\$13,384,534
Cap Projects - SAISS	\$437,700	Cash Fwd Balance	\$36,027	Reserves	\$473,727
Cap Projects - Cty Complex	\$4,759,804		\$0		\$4,759,804
Cap Projects	\$530,900		\$0		\$530,900
Cap Projects - ENCPA Mobility	\$51,000		\$0		\$51,000
<u>ENTERPRISE FUNDS</u>					
Solid Waste	\$3,551,721	Cash Fwd Balance	\$877,314	Reserves	\$4,429,035
Water & Sewer	\$8,940,650	Cash Fwd Balance	(\$10,004)	Reserves	\$8,930,646
TOTALS	\$157,593,911		\$5,045,886		\$162,639,797

THE PUBLIC IS INVITED TO BE PRESENT AND BE HEARD. IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE BOARD, AGENCY OR COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING, HE/SHE WILL NEED A RECORD OF THE PROCEEDINGS AND THAT FOR SUCH PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE EVIDENCE AND TESTIMONY UPON WHICH THE APPEAL IS TO BE BASED.

Individuals with disabilities needing a reasonable accommodation in order to participate in the program or activity should contact the office of the Ex-Officio Clerk at (904)548-4660 or Florida Relay Service at 1-800-955-8770(v) or 1-800-955-8771(TDD) at least seventy-two hours in advance to request such accommodation.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA
BARRY V. HOLLOWAY, CHAIR

ATTEST:
JOHN A. CRAWFORD
EX-OFFICIO CLERK

Bocc Approved 3/24/14
FP 2014-13
Agenda - Tab R

RESOLUTION 2014-

WHEREAS the General Fund has carried forward cash, in excess of what was budgeted for 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

01031521-399100 CRMPV	Cash Forward (Crime Prevention)	\$	38,193
01073519-399100 AIRRP	Cash Forward (Air Conditioning Replacement)		33,522
01074712-399100	Cash Forward (Maintenance-Judicial/HCH)		3,401
01075572-399100	Cash Forward (Maintenance-Parks/Beach)		199
01291519-399100 SAFE	Cash Forward (Risk-Safety Program)		5,000
01552552-399100 M&LSF	Cash Forward (Economic Development)		7,000
01999599-399100	Cash Forward (Reserves)		<u>708,728</u>
TOTAL REVENUES			\$ <u>796,043</u>

APPROPRIATION

01031521-549036 CRMPV	Crime Prevention F.S. 775.082	\$	38,193
01073519-546030 AIRRP	Repairs & Maint Bldg (air replacement)		33,522
01074712-546000	Repairs & Maintenance		3,401
01075572-563771	Beach Access Improvement		199
01291519-549000 SAFE	Other Current Charges (Safety Program)		5,000
01552552-582000 M&LSF	Morris & Lee (economic development)		7,000
01999599-599001	Reserves for Contingencies		61,500
01999599-599043	Reserves-SBA Fund B		8,033
01999599-599083	Reserves-Capital Plan		<u>639,195</u>
TOTAL APPROPRIATIONS			\$ <u>796,043</u>

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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Bocc Approved 3/24/14
FP 2014-13
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RESOLUTION 2014-

WHEREAS the County Transportation Fund has carried forward cash in excess of what was budgeted for 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
03999599-399100	Balances Fwd-Cash	\$ 606,999
APPROPRIATION		
03999599-599083	Reserves-Capital Plan	\$ 606,999

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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Bocc Approved 3/24/14
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RESOLUTION 2014-

WHEREAS the Municipal Service Fund has carried forward cash in excess of what was budgeted for 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
04223522-399100	Cash Forward	\$ 68,912
04999599-399100	Cash Forward	<u>166,271</u>
TOTAL REVENUE		<u>\$ 235,183</u>
APPROPRIATION		
04223522-562303	Station 70 Renovations	\$ 68,912
04999599-599043	Reserves-SBA Fund B	6,242
04999599-599083	Reserves-Capital Plan	<u>160,029</u>
TOTAL APPROPRIATION		<u>\$ 235,183</u>

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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RESOLUTION 2014-

WHEREAS the One Cent Sales Surtax Fund has carried forward cash, in excess of what was budgeted for 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year by the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

09213521-399100	Cash Forward (Sheriff)	\$ 31,186
09402541-399100 SFORK	Cash Forward (Swallowfork)	35,164
09999599-399100	Cash Forward	<u>1,528,821</u>
TOTAL REVENUE		<u>\$ 1,595,171</u>

APPROPRIATION

09213521-562000	Building	\$ 31,186
09402541-563300 SFORK	Drainage Improvements (Swallowfork)	35,164
09999599-599043	Reserve-SBA Fund B	12,680
09999599-599083	Reserve-Capital Plan	<u>1,516,141</u>
		<u>\$ 1,595,171</u>

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIRMAN

EX-OFFICIO CLERK

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RESOLUTION 2014-

WHEREAS the Law Enforcement Training Fund has carried forward cash, in excess of what was budgeted for FY 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

10000000-399100	Cash Forward	\$ 4,381
10000000-399100 DOMVL	Cash Forward	<u>\$ 1,268</u>
		\$ 5,649

APPROPRIATION

10031521-540000	Travel & Per Diem	\$ 4,381
10031521-540000 DOMVL	Travel & Per Diem	<u>\$ 1,268</u>
		\$ 5,649

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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3-4-14

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RESOLUTION 2014-

WHEREAS the Special Law Enforcement Fund has budgeted cash forward revenues, in excess of the actual amount in FY 2013/2014.

WHEREAS this reduction to budgeted revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

11000000-399100 Cash Forward \$ (2,009)

APPROPRIATION

11031582-591910 SHERF Trans to Constitutional Officer \$ (2,009)

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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3-4-14

Bocc Approved 3/24/14
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RESOLUTION 2014-

WHEREAS the Sheriff Donation Fund has budgeted cash forward revenues, in excess of the actual amount in FY 2013/2014.

WHEREAS this reduction to budgeted revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
12215521-399100	Balances Fwd-Cash	\$ (4,358)
APPROPRIATION		
12215521-549211	DARE-Other Current Charges	\$ (793)
12215521-552211	DARE Program Supplies	<u>\$ (3,565)</u>
		\$ (4,358)

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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3-4-14

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RESOLUTION 2014-

WHEREAS the Law Enforcement Trust Fund has carried forward cash, in excess of what was budgeted for FY 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

13000000-399100	Cash Forward	\$ 294
13030521-399100	Cash Forward	\$ 9,528
		\$ 9,822

APPROPRIATION

13031521-581000	Aid to Governmental Agencies	\$ 294
13030582-591910 SHERF	Transfer to Constitutional Officer	\$ 9,528
		\$ 9,822

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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3-4-14

Bocc Approved 3/24/14
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RESOLUTION 2014-

WHEREAS the NC Anti-Drug Enforcement Grant Fund has carried forward cash, in excess of what was budgeted for FY2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

15000000-399100	Cash Forward	\$ 594
15001521-399100 DOME	Cash Forward	\$ (98)
15214521-399100	Cash Forward	<u>\$ 811</u>
		\$ 1,307

APPROPRIATION

15001521-564000	Equipment	\$ 594
15001521-549000 DOME	Other Current Charges	\$ (98)
15214521-564000	Equipment	<u>\$ 811</u>
		\$ 1,307

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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Bocc Approved 3/24/14
FP 2014-13
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RESOLUTION 2014-

WHEREAS the Court Facility Fund has budgeted cash forward in excess of the actual amount for fiscal year 2013/2014.

WHEREAS this reduction to the budget was not anticipated in fiscal year 2013/2014.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

18000000-399100	Cash Forward	(\$76,864)
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APPROPRIATION

18160712-546030 AIRRP	Repairs & Maint (Air Replacement Prog)	(\$23,000)
18999599-599001	Reserve for Contingencies	<u>(\$53,864)</u>
		<u>(\$76,864)</u>

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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RESOLUTION 2014-

WHEREAS the Law Library Trust Fund has budgeted cash forward revenues, in excess of the actual amount in FY 2013/2014.

WHEREAS this reduction to budgeted revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
19000000-399100	Cash Forward	\$ (25,791)
APPROPRIATION		
19999599-599001	Reserves for Contingencies	\$ (25,791)

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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RESOLUTION 2014-

WHEREAS the Criminal Justice Trust Fund has carried forward cash, in excess of the amount budgeted in FY 2013/2014.

WHEREAS this revenue was over-budgeted in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
20000000-399100	Balance Fwd-Cash	\$ 5,311
APPROPRIATION		
20999599-599001	Reserves for Contingencies	\$ 5,311

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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Bocc Approved 3/24/14
FP 2014-13
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RESOLUTION 2014-

WHEREAS the Driver Education Safety Trust Fund has budgeted cash forward in excess of the actual amount for fiscal year 2013/2014.

WHEREAS this reduction to the budget was not anticipated in fiscal year 2012/2013.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
24000000-399100	Cash Forward	(\$ 3,338)
APPROPRIATION		
24236569-581008	Nassau County School Board	(\$ 3,338)

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR 35

EX-OFFICIO CLERK

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2-3-14

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Bocc Approved 3/24/14
FP 2014-13
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RESOLUTION 2014-

WHEREAS the 911 Operations & Maintenance Fund has carried forward cash, in excess of the amount budgeted in FY 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
26000000-399100	Cash Forward	\$ 72,955
APPROPRIATION		
26999599-599001	Reserves for Contingencies	\$ 72,955

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

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EX-OFFICIO CLERK

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3-4-14

Bocc Approved 3/24/14
FP 2014-13
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RESOLUTION 2014-

WHEREAS the Amelia Island Tourist Development Fund has carried forward cash, in excess of the amount budgeted in FY 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

37000000-399951	Cash Fwd-Research/Admin	\$ 2,059
37000000-399952	Cash Fwd-Marketing	\$ 78,838
37000000-399953	Cash Fwd-Trade	\$ 129,445
37000000-399954	Cash Fwd-Beach Improvements	\$ <u>93,053</u>
		\$ 303,395

APPROPRIATION

37999599-599052	Reserves-Research/Admin	\$ 2,059
37999599-599053	Reserves-Marketing	\$ 78,838
37999599-599054	Reserves-Trade	\$ 129,445
37999599-599055	Reserves-Beach Improvements	\$ <u>93,053</u>
		\$ 303,395

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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3-4-14

RESOLUTION 2014-

WHEREAS the Nassau County Impact Fee Fund has budgeted cash forward in excess of the actual amount for fiscal year 2013/2014.

WHEREAS this reduction to the budget was not anticipated in fiscal year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

41151541-399100	Cash Forward (501 Transportation)	\$16,691
41153541-399100	Cash Forward (503 Transportation)	121
41197519-399100	Cash Forward (Administrative Facilities)	4,004
41152522-399100	Cash Forward (502 Fire Rescue)	1,007
41153522-399100	Cash Forward (503 Fire Rescue)	1,034
41154522-399100	Cash Forward (504 Fire Rescue)	1,006
41155522-399100	Cash Forward (505 Fire Rescue)	1,006
41152522-399100	Cash Forward (502 Law Enforcement)	1,004
41153522-399100	Cash Forward (503 Law Enforcement)	998
41154522-399100	Cash Forward (504 Law Enforcement)	1,007
41155522-399100	Cash Forward (505 Law Enforcement)	1,006
41152572-399100	Cash Forward (502 Community Park)	1,004
41153572-399100	Cash Forward (503 Community Park)	843
41154572-399100	Cash Forward (504 Community Park)	1,003
41157572-399100	Cash Forward (Regional Park)	<u>1,006</u>
TOTAL REVENUE		<u>\$32,740</u>

APPROPRIATION

41151581-591630 14INT	Transfer Out-CP-Transp (14 th St Intersections)	\$16,691
41153541-563100 BRR50	Rd Construction (Blackrock Road)	121
41197519-562100	Buildings-Administrative	4,004
41152522-564300	Equipment-Fire Rescue (502)	1,007
41153522-564300	Equipment-Fire Rescue (503)	1,034
41154522-564300	Equipment-Fire Rescue (504)	1,006
41155522-564300	Equipment-Fire Rescue (505)	1,006
41152521-564400	Equipment-Law Enforcement (502)	1,004
41153521-564400	Equipment-Law Enforcement (503)	998
41154521-564400	Equipment-Law Enforcement (504)	1,007

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RESOLUTION 2014-

WHEREAS the Local Afford Housing Fund (SHIP) has carried forward cash, in excess of the amount budgeted in FY 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

42549554-399100 11/12	Bal Fwd-Cash	\$ 23,776
42549554-399100 13/14	Bal Fwd-Cash	<u>\$ 357,070</u>
		\$ 380,846

APPROPRIATION

42549554-583601 11/12	Downpayment/Closing Costs	\$ 23,776
42549554-512000 13/14	Regular Salaries & Wages	\$ 6,500
42549554-521010 13/14	FICA Taxes	\$ 420
42549554-521020 13/14	Medicare Taxes	\$ 105
42549554-522000 13/14	Retirement	\$ 465
42549554-523010 13/14	Life & Health Insurance	\$ 1,464
42549554-524010 13/14	Workers' Comp	\$ 25
42549554-542000 13/14	Freight & Postage	\$ 30
42549554-544000 13/14	Rentals & Leases	\$ 15
42549554-546020 13/14	Maintenance Service Contracts	\$ 300
42549554-549000 13/14	Other Current Charges	\$ 30
42549554-549002 13/14	Advertising	\$ 400
42549554-551000 13/14	Office Supplies	\$ 500
42549554-552000 13/14	Misc Supplies	\$ 500
42549554-583601 13/14	Downpayment/Closing Cost	\$ 346,216
42549582-591952 13/14	Trans to Clerk	<u>\$ 100</u>
		\$ 380,846

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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FP 2014-13
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RESOLUTION 2014-

WHEREAS the South Amelia Island Shore Stabilization MSBU Fund has carried forward cash in excess of what was budgeted for 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
43000000-399100	Balances Fwd-Cash	\$ 4,687
APPROPRIATION		
43999599-599900	Cash to be Carried Forward	\$ 4,687

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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Boce Approved 3/24/14
FP 2014-13
Agenda-Tab R

RESOLUTION 2014-

WHEREAS the Building Department Fund has carried forward cash, in excess of the amount budgeted for FY 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
45000000-399100	Balance Fwd-Cash	\$ 339,858
APPROPRIATION		
45999599-599001	Reserves for Contingencies	\$ 339,858

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

41

EX-OFFICIO CLERK

Bocc Approved 3/24/14
FP 2014-13
Agenda-Tab R

RESOLUTION 2014-

WHEREAS the Amelia Concourse MSBU Fund has carried forward cash in excess of what was budgeted for 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
47453539-399100	Cash Forward	\$ 8,057
APPROPRIATION		
47999599-599900	Cash to be Carried Forward	\$ 8,057

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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Bocc Approved 3/24/14
FP 2014-13
Agenda - Tab R

RESOLUTION 2014-

WHEREAS the F.S. Special Revenues Fund (#149) has carried forward cash, in excess of what was budgeted for fiscal year 2013/2014 for Court Technology (org 49172713).

WHEREAS this revenue was not anticipated in the 2013/2014 budget year by the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
49172713-399100	Cash Forward	\$ 36,474
APPROPRIATION		
49172713-564000	Equipment	\$ 36,474

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIRMAN

EX-OFFICIO CLERK

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Bocc Approved 3/24/14
FP 2014-13
Agenda - Tab R

RESOLUTION 2014-

WHEREAS the Capital Projects-Transportation Fund has budgeted cash forward in excess of the actual amount for 2013/2014.

WHEREAS this reduction was not was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
63470599-399100	Cash Forward	(\$179,588)
APPROPRIATION		
63470599-599422	Reserves-Transportation	(\$179,588)

ADOPTED this 24th day of Mar, 2014.

ATTEST:

_____ CHAIR

44

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Bocc Approved 3/24/14
FP 2014-13
Agenda - Tab R

RESOLUTION 2014-

WHEREAS the Capital Projects-SAISS Fund has carried forward cash, in excess of what was budgeted for 2013/2014. Cash will be used to provide funding for SAISSA Renourishment project 2011 required capital monitoring costs.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

64391599-399100 S2011 Cash Forward \$ 36,027

APPROPRIATION

64391599-599~~10~~² S2011 Reserves-Monitoring Costs \$ 36,027

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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Bacc Approved 3/24/14
FP 2014-13
Agenda - Tab R

RESOLUTION 2014-

WHEREAS the Solid Waste Management Fund has carried forward cash in excess of what was budgeted for 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
70000000-399100	Balances Fwd-Cash	\$874,921
70000000-399100 FRP	Balances Fwd-Cash-Fleet Replacement	<u>2,393</u>
		<u>\$877,314</u>
APPROPRIATION		
70999599-599900	Cash to be Carried Forward	\$874,921
70999599-599006 FRP	Reserve for Replacement	<u>2,393</u>
		<u>\$877,314</u>

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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BoCC Approved 3/24/14
FP 2014-13
Agenda - Tab R

RESOLUTION 2014-

WHEREAS the Water & Sewer Fund has budgeted cash forward in excess of the actual amount for fiscal year 2013/2014.

WHEREAS this reduction to the budget was not anticipated in the 2013/2014 fiscal year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
71000000-399100	Cash Forward	(\$ 10,004)
APPROPRIATION		
71999599-599978	Cash to be Carried Fwd-Capital	(\$ 10,004)

ADOPTED this 24th day of Mar, 2014.

ATTEST:

CHAIR

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EX-OFFICIO CLERK

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