

**NOTICE OF PUBLIC HEARING TO CONSIDER
AMENDING THE 2012-2013 BUDGET**

The Nassau County Board of County Commissioners has adopted a budget for Fiscal Year 2012-2013. The current budget totals \$158,346,089 and a public hearing is being held to consider increasing the budget to \$162,229,933.

MONDAY, MARCH 25, 2013

7:00 PM

AT THE

JAMES S. PAGE GOVERNMENTAL COMPLEX

96135 NASSAU PLACE

YULEE, FL 32097

<u>Fund</u>	<u>FY 12/13 Current Budget</u>	<u>Source of Funds</u>	<u>Adjustment</u>	<u>Use of Funds</u>	<u>FY 12/13 Revised Budget</u>
<u>COUNTY-WIDE FUNDS</u>					
General Fund	\$53,461,301	Cash Fwd Balance	\$303,927	Public Safety	\$57,502,091
		Cash Fwd Balance	\$3,736,863	Reserves	
County Transportation	\$10,840,365	Cash Fwd Balance	\$339,141	Reserves	\$11,179,506
<u>SPECIAL REVENUE FUNDS</u>					
Municipal Service	\$14,892,155	Cash Fwd Balance	(\$633)	Reserves	\$14,891,522
Supervisor of Elections	\$1,417,219		\$0		\$1,417,219
One Cent Sales Surtax	\$18,832,970	Cash Fwd Balance	\$195,452	Reserves	\$19,028,422
Law Enforcement Training	\$114,777	Cash Fwd Balance	\$3,144	Public Safety	\$117,921
Special Law Enforcement	\$163,393	Cash Fwd Balance	(\$1,716)	Other Uses	\$161,677
Sheriff Donation	\$6,827	Cash Fwd Balance	\$1,054	Public Safety	\$7,881
Law Enforcement Trust	\$613,854	Cash Fwd Balance	\$54,429	Public Safety	\$668,283
NC Anti-Drug Grant	\$218,439	Cash Fwd Balance	\$862	Public Safety	\$219,301
Court Improvement	\$35,455		\$0		\$35,455
Court Facility Fees	\$926,524	Cash Fwd Balance	(\$6,942)	Reserves	\$919,582
Law Library Trust	\$207,152	Cash Fwd Balance	(\$2,030)	Reserves	\$205,122
Criminal Justice Trust	\$187,881	Cash Fwd Balance	(\$238)	Reserves	\$187,643
Special Drug & Alcohol Rehab	\$6,200		\$0		\$6,200
Legal Aid Trust	\$83,655		\$0		\$83,655
Driver Ed Safety	\$64,200	Cash Fwd Balance	(\$6,180)	Human Services	\$58,020
911 Operations & Maint.	\$978,452	Cash Fwd Balance	(\$313,530)	Reserves	\$664,922
EMS County Award	\$7,549		\$0		\$7,549
Grants	\$227,216		\$0		\$227,216
AI Tourist Development	\$5,698,005	Cash Fwd Balance	(\$241,819)	Reserves	\$5,456,186
Impact Fee Ord.	\$6,710,769	Cash Fwd Balance	(\$90,898)	Transportation	\$6,619,871
Local Affordable Housing	\$395,882	Cash Fwd Balance	(\$297)	Economic Environment	\$395,585
SAISSA Stabilization MSBU	\$736,000	Cash Fwd Balance	\$9,705	Reserves	\$745,705
Building Department	\$3,113,226	Cash Fwd Balance	\$58,687	Reserves	\$3,171,913
Amelia Concourse MSBU	\$977,672	Cash Fwd Balance	\$6,304	Reserves	\$983,976
Firefighter Ed Trust	\$3		\$0		\$3
FS Special Revenues	\$1,117,229	Cash Fwd Balance	\$19,751	General-Court Related	\$1,142,021
		Cash Fwd Balance	\$5,041	Public Safety	
<u>DEBT SERVICE FUNDS</u>					
Debt Svc - Op Gas Tx 2000	\$2,441,682		\$0		\$2,441,682
Debt Svc - Amelia Concourse	\$39,390	Cash Fwd Balance	\$665	Other Uses	\$40,055
Debt Svc - 1998/2009 Gas Tax	\$1,273,995		\$0		\$1,273,995
Debt Svc - Co. Complex	\$2,322,425		\$0		\$2,322,425
<u>CAPITAL PROJECT FUNDS</u>					
Cap Projects - Grant Fund	\$21,465		\$0		\$21,465

Cap Projects - Transportation	\$15,176,811	Cash Fwd Balance	\$18,619	Transportation	\$15,201,287
		Cash Fwd Balance	\$5,857	Reserves	
Cap Projects - SAISS	\$635,196	Cash Fwd Balance	\$52,043	Reserves	\$687,239
Cap Projects - Co. Complex	\$258,427		\$0		\$258,427
Cap Projects	\$581,090		\$0		\$581,090
<u>ENTERPRISE FUNDS</u>					
Solid Waste	\$5,222,230	Cash Fwd Balance	(\$149,719)	Reserves	\$5,072,511
Water & Sewer	\$8,339,008	Cash Fwd Balance	(\$113,698)	Reserves	\$8,225,310
TOTALS	\$158,346,089		\$3,883,844		\$162,229,933

THE PUBLIC IS INVITED TO BE PRESENT AND BE HEARD. IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE BOARD, AGENCY OR COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING, HE/SHE WILL NEED A RECORD OF THE PROCEEDINGS AND THAT FOR SUCH PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE EVIDENCE AND TESTIMONY UPON WHICH THE APPEAL IS TO BE BASED.

Individuals with disabilities needing a reasonable accommodation in order to participate in the program or activity should contact the office of the Ex-Officio Clerk at (904) 548-4660 or Florida Relay Service at 1-800-955-8770(v) or 1-800-955-8771(TDD) at least seventy-two hours in advance to request such accommodation.

BOARD OF COUNTY COMMISSIONERS
 NASSAU COUNTY, FLORIDA
 DANIEL B. LEEPER, CHAIR

ATTEST:
 JOHN A. CRAWFORD
 EX-OFFICIO CLERK

RESOLUTION 2013-

WHEREAS the General Fund has carried forward cash, in excess of what was budgeted for 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

01031521-399100	Cash Forward	14,561
01061582-399100 SOE	Cash Forward	19,934
01252525-399100 MCOM1	Cash Forward	289,366
01999599-399100	Cash Forward	<u>3,716,929</u>
TOTAL REVENUES		<u>\$ 4,040,790</u>

APPROPRIATION

01031521-549036	Crime Prevention F.S. 775.082	\$ 14,561
01999599-599001	Reserves for Contingencies	19,934
01252525-555000 MCOM1	Training	22,000
01252525-563000 MCOM1	Improvements other than Buildings	267,366
01999599-599043	Reserves-SBA Fund B	25,807
01999599-599083	Reserves-Capital Plan	<u>\$ 3,691,122</u>
TOTAL APPROPRIATIONS		<u>\$ 4,040,790</u>

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

Handwritten signature
2-11-13

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2/12/13
5/10/13

RESOLUTION 2013-

WHEREAS the County Transportation Fund has carried forward cash, in excess of what was budgeted for 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
03999599-399100	Balances Fwd-Cash	\$ 339,141
APPROPRIATION		
03999599-599083	Reserves-Capital Plan	\$ 334,564
03999599-599043	Reserves-SBA Fund B	<u>4,577</u>
		<u>\$ 339,141</u>

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

[Signature]
1-22-13

[Signature]
1/23/13

5 1/22/13

RESOLUTION 2013-

WHEREAS the Municipal Service Fund has budgeted cash forward revenues in excess of the actual amount for FY 2012/2013.

WHEREAS this reduction to the budget was not anticipated in the 2012/2013 budget year.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
04999599-399100	Cash Forward	\$ (633)

APPROPRIATION		
04999599-599083	Reserve-Capital Plan	\$ (633)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2/14/13

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2-14-13

RESOLUTION 2013-

WHEREAS the One Cent Sales Surtax Fund has carried forward cash, in excess of what was budgeted for 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year by the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
09999599-399100	Cash Forward	\$ 195,452
APPROPRIATION		
09999599-599043	Reserve-SBA Fund B	\$ 15,282
09999599-599083	Reserve-Capital Plan	<u>180,170</u>
		<u>\$ 195,452</u>

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIRMAN

OK [Signature]
1/24/13

EX-OFFICIO CLERK

[Signature]
12-26-12

2/1/12

RESOLUTION 2013-

WHEREAS the Law Enforcement Training Fund has carried forward cash, in excess of what was budgeted for FY 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
10000000-399100	Balances Fwd-Cash	\$ 3,144
APPROPRIATION		
10031521-540000	Travel & Per Diem	\$ 3,144

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

Amey
2-16-13

Orlando Kelly
2/18/13

RESOLUTION 2013-

WHEREAS the Special Law Enforcement Fund has budgeted cash forward revenues, in excess of the actual amount in FY 2012/2013.

WHEREAS this revenue was over-budgeted in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
11000000-399100	Balances Fwd-Cash	\$ (1,716)
APPROPRIATION		
11031582-591910 SHERF	Trans to Constitutional Officer	\$ (1,716)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2-6-13

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3/18/13

RESOLUTION 2013-

WHEREAS the Sheriff Donation Fund has carried forward cash, in excess of what was budgeted for 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

12031521-399100	Balances Fwd-Cash	\$ 336
12215521-399100	Balances Fwd-Cash	<u>\$ 718</u>
		\$ 1,054

APPROPRIATION

12031521-531032	Vet Services	\$ 336
12215521-549211	DARE-Other Current Charges	<u>\$ 718</u>
		\$ 1,054

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2-26-13
2/8/13

RESOLUTION 2013-

WHEREAS the Law Enforcement Trust Fund has carried forward cash, in excess of what was budgeted for FY 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

13000000-399100	Balances Fwd-Cash	\$ 13,270
13030521-399100	Balances Fwd-Cash	<u>\$ 41,159</u>
		\$ 54,429

APPROPRIATION

13031521-582000	Aid to Private Organizations	\$ 13,270
13030521-552640	Equipment <\$750	<u>\$ 41,159</u>
		\$ 54,429

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2-6-13

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2/6/13

RESOLUTION 2013-

WHEREAS the NC Anti-Drug Enforcement Grant Fund has budgeted cash forward revenues in excess of actual amount for FY2012/2013.

WHEREAS this reduction to budgeted revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes

Chapter 129.06 be adopted:

REVENUE

15000000-399100	Balances Fwd-Cash	\$ 536
15001521-399100 DOME	Balances Fwd-Cash	\$ 3,501
15214521-399100	Balances Fwd-Cash	<u>\$ (3,175)</u>
		\$ 862

APPROPRIATION

15001521-564000	Equipment	\$ 536
15001521-549000 DOME	Other Current Charges	\$ 3,501
15214521-564000	Equipment	<u>\$ (3,175)</u>
		\$ 862

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3/15/13

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3-15-13

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

RESOLUTION 2013-

WHEREAS the Court Facility Fund has budgeted cash forward in excess of the actual amount for fiscal year 2012/2013.

WHEREAS this reduction to the budget was not anticipated in fiscal year 2012/2013.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
18000000-399100	Cash Forward	(\$ 6,942)

APPROPRIATION		
18999599-599001	Reserve for Contingencies	(\$ 6,942)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

Amey
2.25.13

S 2/19/13

[Signature]
2/27/13

RESOLUTION 2013-

WHEREAS the Law Library Trust Fund has budgeted cash forward revenues, in excess of the actual amount in FY 2012/2013.

WHEREAS this revenue was over-budgeted in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
19000000-399100	Balance Fwd-Cash	\$ (2,030)
APPROPRIATION		
19999599-599001	Reserves for Contingencies	\$ (2,030)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2-6-13

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2/8/13

RESOLUTION 2013-

WHEREAS the Criminal Justice Trust Fund has budgeted cash forward revenues, in excess of the actual amount in FY 2012/2013.

WHEREAS this revenue was over-budgeted in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
20000000-399100	Balance Fwd-Cash	\$ (238)

APPROPRIATION		
20999599-599001	Reserves for Contingencies	\$ (238)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2-6-13

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2/8/13

RESOLUTION 2013-

WHEREAS the Driver Education Safety Trust Fund has budgeted cash forward in excess of the actual amount for fiscal year 2012/2013.

WHEREAS this reduction to the budget was not anticipated in fiscal year 2012/2013.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
24000000-399100	Cash Forward	(\$ 6,180)
APPROPRIATION		
24236569-581008	Nassau County School Board	(\$ 6,180)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

OK Sally
3/5/13

Drew
3-5-13

RESOLUTION 2013-

WHEREAS the 911 Operations & Maintenance Fund has budgeted cash forward revenues, in excess of the actual amount in FY 2012/2013.

WHEREAS this revenue was over-budgeted in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
26000000-399100	Balance Fwd	\$ (313,530)
APPROPRIATION		
26999599-599001	Reserves for Contingencies	\$ (313,530)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2-6-13

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2/8/13

RESOLUTION 2013-

WHEREAS the Amelia Island Tourist Development Fund has budgeted cash forward revenues, in excess of the actual amount in FY 2012/2013.

WHEREAS this revenue was over-budgeted in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

37000000-399952	Cash Fwd-Marketing	\$ (232,486)
37000000-399954	Cash Fwd-Beach Improvements	\$ (9,333)
		\$ (241,819)

APPROPRIATION

37999599-599053	Reserves-Marketing	\$ (232,486)
37999599-599055	Reserves-Beach Improvements	\$ (9,333)
		\$ (241,819)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2-26-13

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2/26/13

RESOLUTION 2013-

WHEREAS the Nassau County Impact Fee Fund has budgeted cash forward in excess of the actual amount for fiscal year 2012/2013.

WHEREAS this reduction to the budget was not anticipated in fiscal year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
41151541-399100	Cash Forward	(\$90,898)
APPROPRIATION		
41151541-563100 14INT	Road Construction (14 th St Intersections)	(\$90,520)
41151541-563100	Road Construction	(378)
		(\$90,898)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

Handwritten signatures and dates:
2/25/13
2/27/13
2/27/13
2/27/13

RESOLUTION 2013-

WHEREAS the Local Afford Housing Fund (SHIP) has budgeted cash forward revenues, in excess of the actual amount in FY 2012/2013.

WHEREAS this revenue was over-budgeted in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

42549554-399100 11/12 Bal Fwd-Cash \$ (297)

APPROPRIATION

42549554-542000 11/12 Freight & Postage \$ (297)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

Amey
2-27-13

[Signature]
3/8/13

RESOLUTION 2013-

WHEREAS the South Amelia Island Shore Stabilization MSBU Fund has carried forward cash in excess of what was budgeted for 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
43000000-399100	Balances Fwd-Cash	\$ 9,705
APPROPRIATION		
43999599-599900	Cash to be Carried Forward	\$ 9,705

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2.25.13

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2/27/13

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2/29/13

RESOLUTION 2013-

WHEREAS the Building Department Fund has carried forward cash, in excess of what was budgeted for 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
45000000-399100	Balance Fwd-Cash	\$ 58,687

APPROPRIATION		
45999599-599001	Reserves for Contingencies	\$ 58,687

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

July
3.13.13

[Signature]
3/15/13

RESOLUTION 2013-

WHEREAS the Amelia Concourse MSBU Fund has carried forward cash in excess of what was budgeted for 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
47453539-399100	Cash Forward	\$ 6,304
APPROPRIATION		
47999599-599900	Cash to be Carried Forward	\$ 6,304

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

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2.25.13

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2/27/13

5/20/13

RESOLUTION 2013-

WHEREAS the F.S. Special Revenues Fund (#149) has carried forward cash, in excess of what was budgeted for fiscal year 2012/2013 for Court Technology (org 49172713) and Public Safety Communications (org 49255525).

WHEREAS this revenue was not anticipated in the 2012/2013 budget year by the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

49172713-399100	Cash Forward	\$ 19,751
49255525-399100	Cash Forward	<u>5,041</u>
		<u>\$ 24,792</u>

APPROPRIATION

49172713-564000	Equipment	\$ 19,751
49255525-546000	Repairs & Maintenance	<u>5,041</u>
		<u>\$ 24,792</u>

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIRMAN

EX-OFFICIO CLERK

July
1-2-12

5/17/13

[Signature]
1/24/12

RESOLUTION 2013 -

WHEREAS the Debt Service-Amelia Concourse Bond Fund has carried forward cash in excess of what was budgeted for 2012/2013.

WHEREAS the debt associated with said fund has been paid off and remaining balance was transferred to the Amelia Concourse MSBU Fund.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
55000000-399100	Cash Forward	\$ 665
APPROPRIATION		
55001581-591470	Transfer Out-Amelia Concourse	\$ 665

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

Amey 3.15.13

5/3/13/13

[Signature]
3/15/13

RESOLUTION 2013-

WHEREAS the Capital Projects-Transportation Fund has carried forward cash in excess of what was budgeted for 2012/2013.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

63470541-399100 BAY	Cash Forward (Bay Road)	\$ 18,619
63470599-399100	Cash Fwd	<u>\$ 5,857</u>
		<u>\$ 24,476</u>

APPROPRIATION

63470541-563100 BAY	Road Construction/Improvements	\$ 18,619
63999599-599422	Reserves-Transportation	<u>\$ 5,857</u>
		<u>\$ 24,476</u>

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

[Handwritten signatures and dates]
2/27/13
2-25-13
5/2/13

RESOLUTION 2013-

WHEREAS the Capital Projects-SAISS Fund has carried forward cash, in excess of what was budgeted for 2012/2013. Cash will be used to provide funding for SAISSA Renourishment project 2011 required capital monitoring costs paid through March 14, 2014.

WHEREAS this revenue was not anticipated in the 2012/2013 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

64391599-399100 S2011 Cash Forward \$ 52,043

APPROPRIATION

64391599-599510 S2011 Reserves-Monitoring Costs \$ 52,043

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

Handwritten signatures and dates:
- *My* 2-25-13
- *[Signature]* 2/27/13
- *[Signature]* 2/15/13

RESOLUTION 2013-

WHEREAS the Solid Waste Management Fund has budgeted cash forward in excess of the actual amount for fiscal year 2012/2013.

WHEREAS this reduction to the budget was not anticipated in fiscal year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE		
70000000-399100	Cash Forward	(\$ 149,719)
APPROPRIATION		
70999599-599900	Cash to be Carried Forward	(\$ 149,719)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

*met
2-25-13*

2/27/13

*OK Kelly
2/27/13*

RESOLUTION 2013-

WHEREAS the Water & Sewer Fund has budgeted cash forward in excess of the actual amount for fiscal year 2012/2013.

WHEREAS this reduction to the budget was not anticipated in fiscal year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2013 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

71000000-399100 Cash Forward (\$ 113,698)

APPROPRIATION

71999599-599978 Cash to be Carried Fwd-Capital (\$ 55,421)

71999599-599977 Cash to be Carried Fwd-Renewal & Replacement (\$ 58,277)

(\$ 113,698)

ADOPTED this 25th day of March, 2013.

ATTEST:

CHAIR

EX-OFFICIO CLERK

[Handwritten signature]
2-25-13

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2/27/13

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5/22/13