

"Exhibit A"

IMPACT FEE UPDATE						
Land Use Type		Trans.	Fire/EMS	Admin.	Police	TOTAL
<b>RESIDENTIAL</b>						
Single Family Detached		\$1,429.51	\$121.01	\$231.49	\$149.85	\$1,931.86
Multi-family		\$984.38	\$109.55	\$209.57	\$135.56	\$1,439.16
Condominium/Townhouse		\$875.33	\$108.17	\$206.94	\$133.95	\$1,324.39
Hotel/Motel		\$866.01	\$110.01	\$210.45	\$136.22	\$1,322.69
Other Residential		\$1,429.51	\$121.01	\$231.49	\$149.85	\$1,931.86
<b>NON-RESIDENTIAL (per 1,000 Sq. Ft. unless otherwise stated)</b>						
Industrial		\$1,073.90	\$73.16	\$139.95	\$90.59	\$1,377.60
Warehouse		\$765.30	\$35.26	\$67.46	\$43.66	\$911.68
Mini-warehouse		\$385.74	\$10.88	\$20.81	\$13.47	\$430.90
Medical Office		\$2,449.54	\$189.85	\$363.18	\$235.09	\$3,237.66
General Offices (0-50K sq. ft.)		\$1,489.66	\$200.58	\$383.72	\$248.39	\$2,322.35
General Offices (50-100K sq. ft.)		\$1,154.47	\$169.37	\$324.01	\$209.74	\$1,857.59
General Offices (100-200K sq. ft.)		\$982.80	\$143.02	\$273.60	\$177.11	\$1,576.53
General Offices (200-300K sq. ft.)		\$873.21	\$129.55	\$247.83	\$160.43	\$1,411.02
General Offices (300K-500K sq. ft.)		\$782.66	\$114.37	\$218.78	\$141.62	\$1,257.43
General Offices (>500K sq. ft.)		\$743.61	\$105.35	\$201.53	\$130.46	\$1,180.95
Office Park		\$929.10	\$137.84	\$263.69	\$170.69	\$1,501.32
Research and Development Center		\$659.81	\$92.94	\$177.80	\$115.09	\$1,045.64
Building Materials and Lumber Store		\$2,388.30	\$106.12	\$203.01	\$131.41	\$2,828.84
Garden Center		\$2,169.98	\$125.29	\$239.67	\$155.15	\$2,690.09
Shopping Center (< 50K sq. ft.)		\$3,179.21	\$318.26	\$608.83	\$394.11	\$4,500.41
Shopping Center ( 50K to 100K sq. ft. )		\$2,725.94	\$245.41	\$469.47	\$303.90	\$3,744.72
Shopping Center ( 100K to 300K sq. ft. )		\$2,386.08	\$162.54	\$310.94	\$201.28	\$3,060.84
Shopping Center ( 300K to 500K sq. ft. )		\$2,181.44	\$134.21	\$258.74	\$166.19	\$2,738.58
Shopping Center ( >500K sq. ft. )		\$1,996.76	\$111.43	\$213.16	\$137.98	\$2,459.33
Restaurant		\$1,496.56	\$57.94	\$272.83	\$71.84	\$1,899.17
Fast Food Restaurant (w./drive-thru)		\$3,255.10	\$175.60	\$335.93	\$217.45	\$3,984.08
Car Dealerships		\$2,255.38	\$166.37	\$318.26	\$206.01	\$2,946.02
Service Station (per pump)		\$1,105.94	\$92.37	\$176.70	\$114.38	\$1,489.39
Supermarket		\$3,658.14	\$304.95	\$583.37	\$377.63	\$4,924.09
Convenience Market		\$4,842.03	\$205.01	\$392.19	\$253.87	\$5,693.10
Convenience Market w/Gas Pumps		\$5,548.07	\$278.73	\$533.21	\$345.15	\$6,705.16
Furniture Store		\$304.33	\$15.09	\$28.86	\$18.68	\$366.96
Bank (w/ no drive thru)		\$5,138.41	\$97.65	\$186.81	\$120.93	\$5,538.80
Drive-In bank		\$5,800.24	\$184.19	\$352.35	\$228.08	\$6,564.86
Golf Course (per hole)		\$2,441.66	\$52.21	\$99.88	\$64.66	\$2,658.41
Elementary School		\$723.53	\$129.39	\$247.53	\$160.23	\$1,260.68
High School		\$798.10	\$131.57	\$251.69	\$162.92	\$1,344.28
Hospital		\$1,009.21	\$202.54	\$387.46	\$250.81	\$1,850.02
Nursing Home		\$321.77	\$122.61	\$234.56	\$151.83	\$830.77
Recreational Community Center		\$825.65	\$16.04	\$30.69	\$19.87	\$892.25
Marina (per berth)		\$483.58	\$4.59	\$8.77	\$5.68	\$502.62
Movie Theater (per screen)		\$9,121.20	\$166.68	\$318.86	\$206.40	\$9,813.14
Racquet Club (per court)		\$259.59	\$26.81	\$51.28	\$33.20	\$370.88
Bowling Alley		\$285.68	\$24.58	\$47.03	\$30.44	\$387.73

	District	Community	Regional	TOTAL
Recreational Impact Fee				
Single Family	502/503	\$222.00	\$330.50	\$552.50
Multi-family		\$206	\$224.50	\$430.50
Single Family	504	\$163.00	\$330.50	\$493.50
Multi-family		\$148.00	\$224.50	\$372.50
Single Family	505	\$184.00	\$330.50	\$514.50
Multi-family		\$167.00	\$224.50	\$391.50

*Effective 3/2/04*

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Education Impact Fee				
Single Family		\$3,726		
Multi-family		\$3,726		

*Effective 8/24/05*