

**NASSAU COUNTY, FLORIDA**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2011**

Federal Grantor/Pass-Through Grantor/ Grant Program	Grant ID Number	Federal CFDA Number	Federal Expenditures
<b>United States Department of Agriculture</b>			
Indirect:			
Passed Through Florida Department of Agriculture and Consumer Services ARRA - Forest Health Improvement Initiative Grant Program	10A-121	10.688	\$ 4,116
<b>United States Department of Housing and Urban Development</b>			
Indirect:			
Passed Through Florida Department of Community Affairs Community Development Block Grant (CDBG) Disaster Recovery	10-DB-K4-11-54-01-K25	14.228	374,442
<b>United States Department of Justice</b>			
Direct:			
State Criminal Alien Assistance Program	2010-AP-BX-0230	16.606	943
ARRA - Edward Byrne Memorial Justice Assistance Grant Program	2009-SB-B9-1543	16.804	178,673
Edward Byrne Memorial Justice Assistance Grant Program	2009-DJ-BX-1298	16.738	11,383
Indirect:			
Passed Through Florida Department of Law Enforcement Edward Byrne Memorial Justice Assistance Grant Program	2011-JAGC-NASS-1-B2-249	16.738	70,706
ARRA - Edward Byrne Memorial Justice Assistance Grant Program	2010-ARRC-NASS-1-W7-172	16.803	31,538
Passed Through Office of the Attorney General of Florida Victims of Crimes Act (VOCA)	V-10132	16.575	37,764
			<u>331,007</u>
<b>Total United States Department of Justice</b>			
<b>National Endowment for the Humanities</b>			
Direct:			
Lets Talk About It	Lets Talk About It	45.164	1,256
<b>United States Election Assistance Commission</b>			
Indirect:			
Passed Through Florida Division of Elections Federal Help America Vote Act	None	90.401	8,468
<b>United States Department of Health and Human Services</b>			
Indirect:			
Passed Through Florida Department of Revenue Child Support Enforcement	CSP45	93.563	4,481
<b>United States Department of Homeland Security</b>			
Indirect:			
Passed Through Florida Division of Emergency Management:			
Performance Grant	11-FG-15-04-55-01-064	97.042	57,362
Performance Grant	12-FG-R3-04-55-01-112	97.042	17,427
Subtotal Expenditures CFDA No. 97.042			<u>74,789</u>
Indirect:			
Hazard Mitigation Grant	07-HM-4@-04-55-01-080	97.039	19,352
Florida Division of Emergency Management	2009-SS-T9-0081	97.067	14,000
			<u>108,141</u>
<b>Total United States Department of Homeland Security</b>			
<b>Federal Communications Commission</b>			
Direct:			
Universal Discount for Schools and Libraries (E-Rate)	2010-5Yr 13	None	15,623
			<u>\$ 847,534</u>
<b>Total Federal Expenditures</b>			

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*(Concluded)*

Grant Agency/Grant Title	State CSFA Number	Contract/Grant Number	Expenditures
<b>State Courts System</b>			
Small County Courthouse Facilities	22.004	CFGIA	\$ 6,272
Small County Courthouse Facilities	22.004	GIA08	35,838
Subtotal Expenditures - CSFA No. 22.004			<u>42,110</u>
<b>Florida Department of Environmental Protection</b>			
Small County Consolidated Solid Waste Grants	37.012	125SC	<u>70,588</u>
<b>Florida Department of State</b>			
State Aid to Libraries Grant Program	45.030	11-ST-37	<u>124,597</u>
<b>Florida Department of Community Affairs</b>			
Emergency Management Programs	52.008	11-BG-05-04-55-01-064	75,654
Emergency Management Programs	52.008	12-BG-05-04-55-01-045	3,883
Subtotal Expenditures - CSFA No 52.008			<u>79,537</u>
<b>Florida Housing Finance Corporation</b>			
State Housing Initiatives Partnership Program	52.901	10/11	1,705
State Housing Initiatives Partnership Program	52.901	09/10	128,851
State Housing Initiatives Partnership Program	52.901	08/09	238,444
Subtotal Expenditures - CSFA No. 52.901			<u>369,000</u>
<b>Florida Department of Transportation</b>			
Small County Road Assistance Program	55.016	428993-1-58-01	99,841
Transportational Regional Incentive Program	55.026	425467-1-58-01 and 68-01	975,000
<b>Total Florida Department of Transportation</b>			<u>1,074,841</u>
<b>Florida Department of Children and Families</b>			
Community Forensic Beds and Competency Restoration Training	60.114	DH 677	21,009
Criminal Justice, Mental Health and Substance Abuse	60.115	CJMHSAR	13,817
<b>Total Florida Department of Children and Families</b>			<u>34,826</u>
<b>Florida Department of Health</b>			
Emergency Medical Services County Grant	64.005	C9045	<u>22,685</u>
<b>Florida Department of Management Services</b>			
Wireless 911 Emergency Telephone System	72.001	11/4/2013	<u>61,545</u>
<b>Total State Expenditures</b>			<u>\$ 1,879,729</u>