

NASSAU COUNTY, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2010

Federal Grantor/Pass-Through Grantor/ Grant Program	Grant ID Number	Federal CFDA Number	Federal Expenditures
United States Department of Agriculture			
Indirect:			
Passed Through Florida Department of Agriculture and Consumer Services ARRA - Forest Health Improvement Initiative Grant Program	10A-121	10.688	\$ 1,000
United States Department of Housing and Urban Development			
Indirect:			
Passed Through Florida Department of Community Affairs Community Development Block Grant (CDBG) Disaster Recovery	10-DB-K4-11-54-01-K25	14.228	3,671
United States Department of Justice			
Direct:			
State Criminal Alien Assistance Program	2009-AP-BX-0348	16.606	8,669
State Criminal Alien Assistance Program	2008-AP-BX-1177	16.606	4,081
State Criminal Alien Assistance Program	2008-AP-BX-0551	16.606	8,683
Subtotal Expenditures - CFDA No. 16.606			21,433
ARRA - Edward Byrne Memorial Justice Assistance Grant Program	2009-SB-B9-1543	16.804	190,244
Edward Byrne Memorial Justice Assistance Grant Program	2008-DJ-BX-0362	16.738	78,272
Edward Byrne Memorial Justice Assistance Grant Program	2008-DJ-BX-0362	16.738	16,378
Indirect:			
Passed Through Florida Department of Law Enforcement Edward Byrne Memorial Justice Assistance Grant Program	2010-JAGC-NASS-1-4X-133	16.738	78,861
Edward Byrne Memorial Justice Assistance Grant Program	2008-JAGC-NASS-1-Q9-228	16.738	13,130
Subtotal Expenditures - CFDA No. 16.738			186,641
ARRA - Edward Byrne Memorial Justice Assistance Grant Program	2010-ARRC-NASS-1-W7-172	16.803	343,328
Passed Through Office of the Attorney General of Florida Victims of Crimes Act (VOCA)	V-09132	16.575	32,038
Total United States Department of Justice			<u>773,684</u>
National Endowment for the Arts			
Direct:			
The Big Read	52575	45.024	10,000
United States Election Assistance Commission			
Indirect:			
Passed Through Florida Division of Elections Military and Overseas Empowerment (MOVE) Act Implementation	None	90.401	1,821
United States Department of Health and Human Services			
Indirect:			
Passed Through Florida Department of Revenue Child Support Enforcement	CSP45	93.563	4,864
United States Department of Homeland Security			
Indirect:			
Passed Through Florida Division of Emergency Management Emergency Management Performance Grant	09-BG-03-04-55-01-226	97.042	19,839
Federal Communications Commission			
Direct:			
Universal Discount for Schools and Libraries (E-Rate)	2009-4yr12	None	17,047
Total Federal Expenditures			<u>\$ 831,926</u>

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(Concluded)

Grant Agency/Grant Title	State CSFA Number	Contract/Grant Number	Expenditures
State Courts System			
Small County Courthouse Facilities	22.004	CFGIA	\$ 14,760
Small County Courthouse Facilities	22.004	GIA08	227,800
Subtotal Expenditures - CSFA No. 22.004			<u>242,560</u>
Florida Department of Environmental Protection			
Small County Consolidated Solid Waste Grants	37.012	024SC	<u>78,787</u>
Florida Department of State			
State Aid to Libraries Grant Program	45.030	10-ST-38	<u>229,410</u>
Florida Department of Community Affairs			
Emergency Management Programs	52.008	10-BG-25-04-55-01-123	<u>102,024</u>
Florida Housing Finance Corporation			
State Housing Initiatives Partnership Program	52.901	09/10	271,378
State Housing Initiatives Partnership Program	52.901	08/09	246,573
State Housing Initiatives Partnership Program	52.901	07/08	444,705
Subtotal Expenditures - CSFA No. 52.901			<u>962,656</u>
Florida Department of Transportation			
Small County Road Outreach Program	55.009	212604-2-58-01	248,676
Transportational Regional Incentive Program	55.026	425467-1-58-01 and 68-01	5,622
Total Florida Department of Transportation			<u>254,298</u>
Florida Department of Children and Families			
Community Forensic Beds and Competency Restoration Training	60.114	DH 677	183,179
Public Safety, Mental Health and Substance Abuse	60.115	MOU# LHZ07	166,533
Total Florida Department of Children and Families			<u>349,712</u>
Florida Department of Health			
Emergency Medical Services Matching Awards	64.003	M9027	80,924
Emergency Medical Services County Grant	64.005	C9045	32,772
Total Florida Department of Health			<u>113,696</u>
Florida Department of Management Services			
Wireless 911 Emergency Telephone System	72.001	10-03-13	6,500
Wireless 911 Emergency Telephone System	72.001	09-10-32	77,005
Wireless 911 Emergency Telephone System	72.001	09-10-24	41,875
Subtotal Expenditures - CSFA No. 72.001			<u>125,380</u>
Total State Expenditures			<u>\$ 2,458,523</u>