

NASSAU COUNTY
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND
 STATE FINANCIAL ASSISTANCE PROJECTS
 FOR THE YEAR ENDED SEPTEMBER 30, 2006

Federal Grantor/Pass-Through Grantor/Grant Program	Grant ID Number	Federal CFDA Number	Federal Expenditures
United States Department of Housing and Urban Development			
Indirect:			
Florida Department of Community Affairs:			
Community Development Block Grants/State's Program	04DB-1Q-04-55-01-H05	14,228	\$ 374,472
United States Department of the Interior			
Indirect:			
Florida Department of Environmental Protection:			
Outdoor Recreation Acquisition, Development and Planning	LW-428	15,916	200,000
United States Department of Justice			
Direct:			
Edward Byrne Memorial Justice Assistance Grant Program	2005-DJ-BX-1380	16,738	10,702
Indirect:			
Florida Office of the Attorney General:			
Crime Victim Assistance	V5131	16,575	29,137
Florida Department of Law Enforcement:			
Edward Byrne Memorial Formula Grant Program	06-CJ-5A-04-55-01-271	16,579	28,823
Edward Byrne Memorial Justice Assistance Grant Program	2006-JAGC-NASS-1-M8-246	16,738	80,519
Total United States Department of Justice			149,181
United States Department of Health and Human Services			
Administration for Children and Families:			
Indirect:			
Florida Department of Children and Families:			
Promoting Safe and Stable Families	DJ992	93,556	47,488
Temporary Assistance for Needy Families	DJ992	93,558	245,830
Chafee Education and Training Voucher Program	DJ992	93,599	16,260
Adoption Incentive Payments	DJ992	93,603	13,655
Child Welfare Services - State Grants	DJ992	93,645	35,582
Foster Care - Title IV-E	DJ992	93,658	208,018
Adoption Assistance	DJ992	93,659	111,590
Social Services Block Grant	DJ992	93,667	2,191
Child Abuse and Neglect State Grants	DJ992	93,669	21,043
Chafee Foster Care Independence Program	DJ992	93,674	
Florida Department of Revenue:			
Child Support Enforcement	CC435	93,563	96,357
Child Support Enforcement	J0345	93,563	2,539

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 (Continued)

Federal Grantor/Pass-Through Grantor/Grant Program United States Department of Health and Human Services (Concluded)	Grant ID Number	Federal CFDA Number	Federal Expenditures
Centers for Medicare and Medicaid Services:			
Florida Department of Children and Families:			
Medical Assistance Program	DJ992	93.778	\$ 701
Total United States Department of Health and Human Services			1,168,555
United States Department of Homeland Security			
Direct:			
Assistance to Firefighters Grant	EMW-2003-FG-18683	97.044	346,307
Indirect:			
Florida Department of Community Affairs:			
State Domestic Preparedness Equipment Support Program	2006-SHSP-NASS-1-N9-070	97.004	24,000
Emergency Management Performance Grants	06BG-04-04-55-01-099	97.042	26,683
Homeland Security Grant Program	06-DS-3W-04-55-01	97.067	11,997
Total United States Department of Homeland Security			408,987
United States General Service Administration			
Indirect:			
Florida Department of State:			
Voter Education		39.011	13,409
United States Election Assistance Commission			
Indirect:			
Florida Department of State:			
Poll Worker Recruitment and Training		90.401	6,934
Federal Communications Commission:			
Direct:			
Universal Discount for Schools and Libraries (E-Rate)	N/A	None	16,104
Total Federal Expenditures			\$ 2,337,640

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Grant Agency/Grant Title	State CFSA Number	Contract/Grant Number	State Expenditures
State Courts System Small County Courthouse Facilities	22.004	None	\$ 43,940
Florida Department of Environment Protection Small County Consolidated Grants	37.012	SC625	191,176
Florida Department of State State Aid to Libraries	45.030	05-ST-039	63,907
State Aid to Libraries	45.030	06-ST-039	303,399
Total Florida Department of State			367,306
Florida Department of Community Affairs Florida Forever Act	52.002	04-026-FF4	1,243,461
Emergency Management Programs	52.008	06BG-04-04-55-01-099	102,959
Total Florida Department of Community Affairs			1,346,420
Florida Housing Finance Corporation State Housing Initiatives Partnership Program	52.901	None	641,767
Florida Department of Transportation Small County Outreach Program	55.009	418643-6-58-01	3,331,498
State Highway Project Reimbursement	55.023	ANK30	140,000
Total Florida Department of Transportation			3,471,498
Florida Department of Children and Families Purchase Therapeutic Services Child Outpatient Services	60.058	DH621	250
Community Based Care Supports	60.094	DJ992	309,895
Total Florida Department of Children and Families			310,145
Florida Department of Health Emergency Medical Services Matching Awards	64.005	C5045	26,463
Total Florida Department of Health			
Florida Department of Management Services Wireless 911 Grant	72.001	None	33,404
Total State Expenditures			\$ 6,432,118