

NASSAU COUNTY, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR YEAR ENDING SEPTEMBER 30, 2009

<u>Federal Grantor/Pass-Through Grantor/ Grant Program</u>	<u>Grant ID Number</u>	<u>Federal CFDA Number</u>	<u>Federal Expenditures</u>
United States Department of Justice			
Direct:			
State Criminal Alien Assistance Program	2008-AP-BX-1177	16.606	\$ 1,145
Edward Byrne Memorial Justice Assistance Grant Program	2006-DJ-BX-1096	16.738	32,707
Edward Byrne Memorial Justice Assistance Grant Program	2008-DJ-BX-0362	16.738	9,141
Edward Byrne Memorial Justice Assistance Grant Program	2008-JAGC-NASS-Q9-228	16.738	28,190
Subtotal Expenditures - CFDA No. 16.738			<u>70,038</u>
Indirect:			
Florida Department of Law Enforcement: Florida Office of the Attorney General: Victims of Crimes Act (VOCA)	V-8235	16.575	31,686
Total United States Department of Justice			<u>102,869</u>
United States Department of Health and Human Services			
Indirect:			
Florida Department of Revenue: Child Support Enforcement	CSP45	93.563	5,023
United States Department of Homeland Security			
Indirect:			
Florida Division of Emergency Management: Emergency Management Performance Grant	08-BG-24-04-55-01-226	97.042	26,236
Emergency Management Performance Grant	09-BG-20-04-55-01-265	97.042	3,925
Subtotal Expenditures - CFDA No. 97.042			<u>30,161</u>
Florida Department of Community Affairs Public Assistance Grant	08-PA-B9-04-5-13-610	97.036	281,564
Homeland Security Grant Program	07-DS-5N-04-55-01-304	97.067	445
Homeland Security Grant Program	08-DS-60-04-55-01-272	97.067	38,874
Subtotal Expenditures - CFDA No. 97.067			<u>39,319</u>
Total United States Department of Homeland Security			<u>351,044</u>
United States Election Assistance Commission			
Indirect:			
Florida Department of State: Help America Vote Act - Federal Election Activities	POL07	90.401	2,269
Help America Vote Act - Federal Election Activities	FEA07	90.401	6,040
Help America Vote Act - Federal Election Activities	FEA08	90.401	12,585
Subtotal Expenditures - CFDA No. 90.401			<u>20,894</u>
Total United States Election Assistance Commission			<u>20,894</u>
Federal Communications Commission			
Direct:			
Universal Discount for Schools and Libraries (E-Rate)	BEN 154417	None	16,342
Total Federal Expenditures			<u>\$ 496,172</u>

NASSAU COUNTY FLORIDA
SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE PROJECTS
FOR YEAR ENDING SEPTEMBER 30, 2009

Grant Agency/Grant Title	State CSFA Number	Contract/Grant Number	Expenditures
State Courts System			
Small County Courthouse Facilities	22.004	CFGIA	\$ 22,915
Small County Courthouse Facilities	22.004	GIA08	291,084
Total State Courts System			<u>313,999</u>
Florida Department of Environmental Protection			
Small County Consolidated Solid Waste Grants	37.012	SC925	277,316
Florida Recreation Development Assistance Program	37.017	04-07-96-03-FJ-J1-041	200,000
Total Florida Department of Environmental Protection			<u>477,316</u>
Florida Department of State			
State Aid to Libraries Grant Program	45.030	08-ST-039	10,524
State Aid to Libraries Grant Program	45.030	09-ST-38	385,486
Subtotal Expenditures - CSFA No. 45.030			<u>396,010</u>
Community Libraries in Caring Program (CLIC)	45.042	09-CLIC10	5,000
Total Florida Department of State			<u>401,010</u>
Florida Department of Community Affairs			
Emergency Management Programs	52.008	09-BG-03-04-55-01-226	98,726
Local Emergency Management and Mitigation Initiatives	52.010	07-EC-33-04-55-01-504	546,357
Growth Management Implementation	52.033	08-DR-90-04-55-01-014	28,201
Total Florida Department of Community Affairs			<u>673,284</u>
Florida Housing Finance Corporation			
State Housing Initiatives Partnership Program	52.901	06/07	749,803
State Housing Initiatives Partnership Program	52.901	07/08	243,160
State Housing Initiatives Partnership Program	52.901	08/09	358,744
Total Florida Housing Finance Corporation			<u>1,351,707</u>
Florida Department of Transportation			
Small County Road Assistance Program	55.016	417321-1-58-01	1,316,440
Transportational Regional Incentive Program	55.026	212557-3-38	275,000
Total Florida Department of Transportation			<u>1,591,440</u>
Florida Department of Children and Families			
Community Forensic Beds and Competency Restoration Training	60.114	DH 660	130,747
Community Forensic Beds and Competency Restoration Training	60.114	DH 677	61,739
Subtotal Expenditures - CSFA No. 60.114			<u>192,486</u>
Public Safety, Mental Health and Substance Abuse	60.115	MOU# LHZ07	30,798
Total Florida Department of Children and Families			<u>223,284</u>
Florida Department of Health			
Emergency Medical Services Matching Awards	64.003	M8096	75,000
Emergency Medical Services Matching Awards	64.003	M8097	31,897
Total Florida Department of Health			<u>106,897</u>
Florida Department of Management Services			
Wireless 911 Emergency Telephone System	72.001	08-03-16	341,385
Total State Expenditures			<u>\$ 5,480,322</u>